

Employee FTE by Classification and Fund Source¹*October Payroll*

EMPLOYEE GROUP	2019		2020		2021		2022		2023	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
Faculty	1,773.5		1,744.9		1,680.3		1,642.3		1,637.1	
State Supported	1,687.1	95.1%	1,609.1	92.2%	1,584.4	94.3%	1,556.5	94.8%	1,542.4	94.2%
Other Fund Sources	86.4		135.8		95.9		85.8		94.7	
Academic/Administrative										
without Faculty Rank²	0		2.0		0		0		1.0	
State Supported		0.0%		0.0%		0.0%		0.0%	1.0	100.0%
Other Fund Sources			2.0						0.0	
Professional and Scientific	3,153.3		3,252.8		3,255.0		3,451.1		3,605.5	
State Supported	1,798.4	57.0%	1,827.1	56.2%	1,851.8	56.9%	1,922.7	55.7%	1,970.2	54.6%
Other Fund Sources	1,354.9		1,425.7		1,403.2		1,528.4		1,635.3	
Contract	98.4		93.2		104.5		110.9		116.6	
State Supported	2.4	2.5%	1.4	1.5%	4.8	4.6%	4.3	3.8%	6.7	5.7%
Other Fund Sources	96.0		91.8		99.7		106.7		109.9	
Merit	1,285.7		1,292.8		1,105.5		1,081.4		1,129.7	
State Supported	604.6	47.0%	567.8	43.9%	499.1	45.1%	489.4	45.3%	510.5	45.2%
Other Fund Sources	681.1		724.9		606.4		592.0		619.2	
Student Assistants³	1,535.4		1,428.8		1,495.4		1,467.4		1,365.7	
State Supported	736.4	48.0%	687.6	48.1%	723.1	48.4%	682.4	46.5%	605.9	44.4%
Other Fund Sources	798.9		741.1		772.3		785.0		759.8	
Undergrad, Temp, Seasonal, & Emergency	1,562.4		1,176.0		1,191.1		1,180.3		1,370.3	
State Supported	331.2	21.2%	273.4	23.3%	272.1	22.8%	276.2	23.4%	299.5	21.9%
Other Fund Sources	1,231.2		902.6		919.0		904.1		1,070.8	
All Employees	9,408.9		8,990.4		8,831.8		8,933.5		9,225.9	
State Supported	5,160.3	54.8%	4,966.5	55.2%	4,935.4	55.9%	4,931.5	55.2%	4,936.2	53.5%
Other Fund Sources	4,248.6		4,024.0		3,896.4		4,001.9		4,289.7	

¹State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.

²These employees include visiting scientists with faculty classification but no academic rank.

³Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.

Office of Institutional Research

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