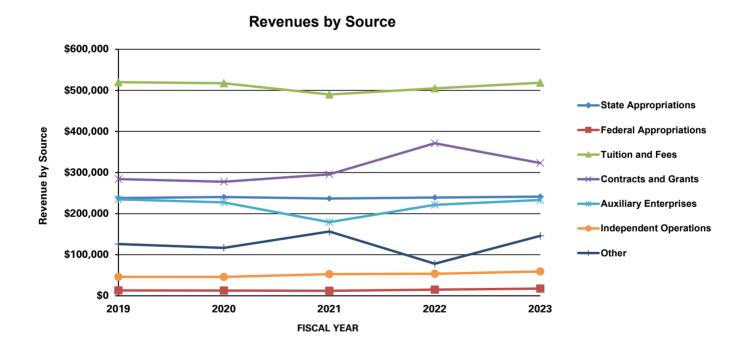
Revenues by Source (in thousands)

Fiscal Year

| | 2018-2019 | | 2019-2020 ⁴ | | 2020-2021 | | 2021-2022 | | 2022-2023 | |
|-------------------------------------|-------------|-------|------------------------|-------|-------------|-------|-------------|-------|-------------|-------|
| | DOLLARS | % | DOLLARS | % | DOLLARS | % | DOLLARS | % | DOLLARS | % |
| Revenues | | | | | | | | | | |
| State Appropriations | \$237,884 | 16.3% | \$240,526 | 16.7% | \$236,784 | 16.6% | \$239,318 | 16.1% | \$241,374 | 15.7% |
| Federal Appropriations | 12,972 | 0.9% | 12,694 | 0.9% | 12,158 | 0.9% | 14,985 | 1.0% | 17,546 | 1.1% |
| Tuition and Fees | 520,006 | 35.6% | 517,257 | 36.0% | 489,989 | 34.4% | 504,955 | 34.0% | 518,652 | 33.7% |
| Contracts and Grants | 284,080 | 19.4% | 277,630 | 19.3% | 295,564 | 20.8% | 371,352 | 25.0% | 323,104 | 21.0% |
| Auxiliary Enterprises ¹ | 234,846 | 16.1% | 227,374 | 15.8% | 179,212 | 12.6% | 221,433 | 14.9% | 233,423 | 15.2% |
| Independent Operations ² | 46,139 | 3.2% | 45,999 | 3.2% | 52,576 | 3.7% | 53,698 | 3.6% | 59,188 | 3.8% |
| Other ³ | 125,959 | 8.6% | 116,706 | 8.1% | 156,510 | 11.0% | 78,098 | 5.3% | 145,861 | 9.5% |
| Total | \$1,461,886 | | \$1,438,186 | | \$1,422,793 | | \$1,483,839 | | \$1,539,148 | |

¹Auxiliary Enterprises: activities that exist to furnish goods and services to students and staff, essentially self-supporting, (e.g., Iowa State Center, Residence System, University Bookstore).

⁴ Beginning with FY20, data has been restated to better align with annual audited financial statements. This includes the removal of mandatory and non-mandatory transfers. For more detailed financial data, please consult the university's annual financial report on the Controller's website (link below).



Office of Institutional Research (Source: Office of Controller)

<u>Annual Financial Reports</u>

Last Updated 1/26/2024

² Independent Operations: operations that are independent of but may enhance the mission of the university: Ames Laboratory.

³ Other: includes miscellaneous revenue, (e.g., sales of educational activities, interest income from investments, sales of equipment).