

## Departmental Data within College: Instruction

Fall 2023

COLLEGE/ DEPARTMENT <sup>1</sup>	INSTRUCTIONAL FTE <sup>2</sup>							SCH/ FTE	FACULTY HEADCOUNT <sup>3</sup>	
	T	TE	T/TE <sup>3</sup>	TERM <sup>3</sup>	FACULTY	TA	TOTAL			
<b>Agriculture and Life Sciences</b>										
Ag/Biosystems Engr	9.36		9.36	4.75	14.11	3.00	17.11	3,989	233	27
Ag Education/Studies	4.46	0.75	5.21	5.87	11.08	2.03	13.12	1,800	137	14
Agronomy	8.84		8.84	4.77	13.60	2.25	15.85	5,365	338	35
Animal Science	13.86	3.40	17.26	4.50	21.76	4.75	26.51	8,363	315	45
Bioch/Bioph Molc Biol	3.54	1.00	4.54		4.54	1.00	5.54	1,503	272	9
Ecol Evol/Org Biol	1.09	0.30	1.39	1.37	2.76	2.50	5.26	1,859	354	5
Economics	4.91	3.03	7.94	5.32	13.26	9.76	23.02	7,084	308	28
Food Sci/Human Nutr	3.96	0.40	4.36	4.00	8.36		8.36	2,605	311	16
Gen Dvmt/Cell Biol	4.43	1.30	5.73	3.50	9.23	6.50	15.73	3,893	248	13
Horticulture	5.48	0.20	5.68	5.16	10.84	0.25	11.09	1,492	135	19
Nat Res Ecol & Mgmt	5.59	1.10	6.69	4.31	10.99	5.28	16.27	4,530	278	22
Plant Path/Entomology/Microbiology	8.92	0.40	9.32	4.08	13.40	3.00	16.40	2,797	171	29
Sociology & Crim Just	2.10	0.55	2.65	1.67	4.32		4.32	1,705	395	7
Agriculture – General						0.25	0.25	1,110		
<b>Agriculture Total<sup>5</sup></b>	<b>76.54</b>	<b>12.42</b>	<b>88.96</b>	<b>49.28</b>	<b>138.25</b>	<b>40.57</b>	<b>178.82</b>	<b>48,094</b>	<b>263</b>	<b>269</b>
<b>Business</b>										
Accounting	11.76	1.00	12.76	7.37	20.12		20.12	8,429	419	22
Finance	12.86	1.00	13.86	8.15	22.01		22.01	5,556	252	24
Information Sys & Bus Analytics	7.23	5.00	12.23	6.50	18.73		18.73	5,201	278	23
Management & Entrepreneurship	9.62	7.04	16.66	10.88	27.53		27.53	11,503	418	38
Marketing	9.63	3.00	12.63	8.00	20.63		20.63	6,173	299	24
Supply Chain Mgmt	5.44	4.00	9.44	3.25	12.69		12.69	3,375	266	16
Business – General						12.75	12.75	1,961		
<b>Business Total<sup>5</sup></b>	<b>56.54</b>	<b>21.04</b>	<b>77.58</b>	<b>44.14</b>	<b>121.72</b>	<b>12.75</b>	<b>134.47</b>	<b>42,197</b>	<b>331</b>	<b>147</b>
<b>Design</b>										
Architecture	15.79	3.00	18.79	16.30	35.09	6.50	41.59	6,171	148	42
Art/Visual Culture	16.00	4.00	20.00	10.65	30.65	2.75	33.40	3,330	100	34
Community/Region Plan	7.47	1.00	8.47	1.30	9.77	4.25	14.02	1,418	101	13
Graphic Design	8.00	3.00	11.00	6.35	17.35	2.75	20.10	2,875	143	19
Industrial Design	2.00	2.00	4.00	8.70	12.70	2.25	14.95	2,803	187	14
Interior Design	3.00	3.00	6.00	5.40	11.40	2.00	13.40	2,339	175	12
Landscape Architecture	7.00	2.00	9.00	3.00	12.00	1.00	13.00	1,785	137	13
Design Studies/General						3.00	3.00	5,015		
<b>Design Total<sup>5</sup></b>	<b>59.26</b>	<b>18.00</b>	<b>77.26</b>	<b>51.70</b>	<b>128.96</b>	<b>24.50</b>	<b>153.46</b>	<b>25,736</b>	<b>138</b>	<b>147</b>
<b>Engineering</b>										
Aero Engr/Engr Mech	13.50	5.00	18.50	10.82	29.32	9.88	39.20	7,525	192	33
Ag/Biosystems Engr	5.00	2.00	7.00	4.10	11.10		11.10	1,867	168	13
Chem/Bio Engr	17.09	4.00	21.09	3.90	24.99	7.94	32.93	3,431	104	29
Civil/Constr/Envir Engr	19.10	9.20	28.30	10.19	38.49	7.70	46.19	8,570	186	51
Electr/Computer Engr	35.52	10.25	45.77	9.32	55.10	24.63	79.72	15,318	192	62
Indust Manuf/Sys Engr	13.00	4.00	17.00	3.00	20.00	5.00	25.00	3,582	143	23
Materials Science/Engr	12.23	3.00	15.23	4.61	19.84	1.25	21.09	3,514	167	24
Mechanical Engr	29.57	9.28	38.85	12.84	51.69	21.75	73.44	12,430	169	57
Engineering – General						0.25	0.25	959		
<b>Engineering Total<sup>5</sup></b>	<b>145.01</b>	<b>46.73</b>	<b>191.74</b>	<b>58.78</b>	<b>250.52</b>	<b>78.39</b>	<b>328.91</b>	<b>57,197</b>	<b>171</b>	<b>292</b>

continued

**Departmental Data within College: Instruction**

Fall 2023, continued

COLLEGE/ DEPARTMENT <sup>1</sup>	INSTRUCTIONAL FTE <sup>2</sup>							SCH/ FTE <sup>4</sup>	FACULTY HEADCOUNT <sup>3</sup>	
	T	TE	T/TE <sup>3</sup>	TERM <sup>3</sup>	FACULTY	TA	TOTAL			
<b>Human Sciences</b>										
App/Events/Hosp Mgmt	22.24		22.24	8.40	30.64	10.00	40.64	9,496	234	33
Food Sci/Human Nutr	7.17	2.40	9.57	10.50	20.07	1.25	21.32	3,636	171	24
Human Dvmt/Fam St	14.11		14.11	10.25	24.36	7.50	31.86	9,078	285	30
Kinesiology	10.66	3.00	13.66	14.15	27.81	8.50	36.31	9,289	256	30
School of Education	20.50	3.00	23.50	14.65	38.15	3.25	41.40	9,212	223	42
Human Sci – General								23		
<b>Human Sci Total<sup>5</sup></b>	<b>74.68</b>	<b>8.40</b>	<b>83.08</b>	<b>57.95</b>	<b>141.03</b>	<b>30.50</b>	<b>171.53</b>	<b>40,735</b>	<b>237</b>	<b>159</b>
<b>Liberal Arts and Sciences</b>										
<b>Division of Humanities</b>										
English	25.38	2.00	27.38	43.16	70.53	27.50	98.03	23,159	236	80
Greenlee Journ/Comm	11.00		11.00	9.16	20.16	1.50	21.66	4,665	215	24
History	20.00		20.00	2.63	22.63	2.00	24.63	4,319	175	24
Music/Theatre	15.91	1.00	16.91	14.33	31.23		31.23	6,759	216	35
Philosophy/Religious St	10.00	3.00	13.00	3.70	16.70		16.70	7,179	430	18
World Lang/Cultures <sup>6</sup>	17.98	6.88	24.86	14.24	39.10	4.20	43.30	10,967	253	46
<b>Humanities Total</b>	<b>100.26</b>	<b>12.88</b>	<b>113.14</b>	<b>87.21</b>	<b>200.35</b>	<b>35.20</b>	<b>235.55</b>	<b>57,047</b>	<b>242</b>	<b>227</b>
<b>Division of Science and Mathematics</b>										
Bioch/Bioph Molc Biol	10.65	1.00	11.65		11.65	1.00	12.65	1,487	118	12
Chemistry	21.67	1.85	23.52	4.78	28.29	51.00	79.29	17,626	222	32
Computer Science	18.00	10.00	28.00	9.38	37.38	50.00	87.38	17,354	199	41
Ecol Evol/Org Biol	11.00		11.00	4.75	15.75	11.50	27.25	5,345	196	16
Gen Dvmt/Cell Biol	6.60	3.00	9.60	5.53	15.14	7.75	22.89	4,001	175	16
Geological/Atmosph Sci	11.61	2.00	13.61	2.25	15.86	5.50	21.36	4,407	206	20
Mathematics	26.47	4.00	30.47	12.50	42.97	33.26	76.23	29,608	388	50
Physics/Astronomy	25.82	3.00	28.82	5.35	34.17	14.74	48.91	7,669	157	37
Statistics	19.49	3.00	22.49	5.03	27.52	25.00	52.52	9,726	185	34
<b>Sci Math Total</b>	<b>151.30</b>	<b>27.85</b>	<b>179.15</b>	<b>49.56</b>	<b>228.71</b>	<b>199.76</b>	<b>428.47</b>	<b>97,224</b>	<b>227</b>	<b>258</b>
<b>Division of Social Sciences</b>										
Economics	11.00	1.00	12.00	1.00	13.00	12.75	25.75	5,344	208	14
Political Science	7.65	1.00	8.65	3.25	11.90	3.25	15.15	3,678	243	15
Psychology	17.47	3.00	20.47	13.85	34.32	15.11	49.43	13,610	275	42
Sociology/Crim Justice	11.00	1.75	12.75	2.63	15.38	2.50	17.88	6,438	360	17
<b>Social Sci Total</b>	<b>47.12</b>	<b>6.75</b>	<b>53.87</b>	<b>20.72</b>	<b>74.60</b>	<b>33.61</b>	<b>108.21</b>	<b>29,069</b>	<b>269</b>	<b>88</b>
<b>Military Sciences<sup>7</sup></b>										
Air Force Aerospace St								300		
Military Science/Tactics								414		
Naval Science/Tactics								173		
<b>Military Sci Total</b>								<b>887</b>		
Lib Arts/Sci – Gen						2.00	2.00	993		
<b>Lib Arts/Sci – Total<sup>5</sup></b>	<b>298.69</b>	<b>47.47</b>	<b>346.16</b>	<b>157.50</b>	<b>503.66</b>	<b>270.57</b>	<b>774.23</b>	<b>185,221</b>	<b>237</b>	<b>573</b>
<b>All Colleges Total<sup>5</sup></b>	<b>710.71</b>	<b>154.07</b>	<b>864.79</b>	<b>419.35</b>	<b>1284.13</b>	<b>457.28</b>	<b>1741.41</b>	<b>399,180</b>	<b>225</b>	<b>1,587</b>

continued

**Departmental Data within College: Instruction**

Fall 2023, continued

COLLEGE/ DEPARTMENT <sup>1</sup>	INSTRUCTIONAL FTE <sup>2</sup>							SCH <sup>4</sup>	SCH/ FTE	FACULTY HEADCOUNT <sup>3</sup>
	T	TE	T/TE <sup>3</sup>	TERM <sup>3</sup>	FACULTY	TA	TOTAL			
<b>SCH and Instructional FTE Not Included in All Colleges or University SCH/FTE Ratios<sup>5</sup></b>										
<b>Veterinary Medicine</b>										
Biomedical Sciences	10.85	3.50	14.35	3.52	17.87	1.75	19.62	3,425	175	20
Vet Clinical Sciences	11.94	8.75	20.69	20.57	41.26		41.26	5,252	127	51
Vet Diag/Prod An Med	15.59	5.79	21.38	8.86	30.25		30.25	1,964	65	55
Vet Micro/Prev Med	11.97	1.94	13.91		13.91	0.89	14.81	1,335	90	14
Vet Pathology	5.17	5.00	10.17	1.72	11.88		11.88	1,886	159	14
Vet Med – General							0.00			
<b>Vet Medicine Total<sup>5</sup></b>	<b>55.53</b>	<b>24.98</b>	<b>80.51</b>	<b>34.67</b>	<b>115.17</b>	<b>2.64</b>	<b>117.82</b>	<b>13,862</b>	<b>118</b>	<b>154</b>
<b>Library</b>	<b>5.00</b>		<b>5.00</b>		<b>5.00</b>		<b>5.00</b>	<b>4,783</b>		<b>5</b>
<b>Interdepartmental Units/ Graduate Undeclared</b>						<b>6.00</b>	<b>6.00</b>	<b>637</b>		
<b>University Total</b>	<b>771.24</b>	<b>179.05</b>	<b>950.29</b>	<b>454.01</b>	<b>1,404.31</b>	<b>465.92</b>	<b>1,870.23</b>	<b>418,461</b>		<b>1,746</b>

**Jointly Administered Department Totals<sup>1</sup>**

Ag/Biosystems Engr			16.36	8.85	25.21	3.00	28.21	5,856	208	40
Bioch/Bioph Molc Biol			16.19	0.00	16.19	2.00	18.19	2,990	164	21
Ecol Evol/Org Biol			12.39	6.12	18.51	14.00	32.51	7,204	222	21
Economics			19.94	6.32	26.26	22.51	48.77	12,428	255	42
Food Sci/Human Nutr			13.93	14.50	28.43	1.25	29.68	6,241	210	40
Gen Dvmt/Cell Biol			15.33	9.03	24.36	14.25	38.61	7,895	204	29
Sociology			15.40	4.29	19.70	2.50	22.20	8,143	367	24

<sup>1</sup> Data for departments administered by two colleges are shown separately for each administering college.

Departments administered by Agriculture and Life Sciences and Liberal Arts and Sciences: Biochemistry, Biophysics and Molecular Biology; Economics; Ecology, Evolution and Organismal Biology; Genetics, Development and Cell Biology; and Sociology. Department administered by Agriculture and Life Sciences and Engineering: Agricultural and Biosystems Engineering. Department administered by Agriculture and Life Sciences and Human Sciences: Food Science and Human Nutrition.

<sup>2</sup> Instructional FTE (full-time equivalent) represents the portion of salary paid from departmental General University funds. Instructional FTE is used in SCH per FTE (SCH/FTE) ratios. All FTE data are sourced from Workday and organized by Academic Department (same as Rank Department for faculty).<sup>3</sup> "Faculty" is comprised of T/TE (tenured and tenure eligible) plus Term faculty. Faculty are counted in department of primary rank (sourced from Workday).<sup>4</sup> SCH (student credit hours) represents the course credit multiplied by the number of students enrolled in the course. All SCH data are sourced from the e-Data warehouse which assigns SCH to departments and colleges using course splits designated by teaching departments.<sup>5</sup> The College Total SCH per FTE ratios exclude SCHs with no associated instructor FTEs as well as SCH and FTEs not assigned to academic departments. The All Colleges ratio also excludes Veterinary Medicine, Library, and Interdepartmental Units.<sup>6</sup> Anthropology course and instruction data are included in World Language and Cultures beginning Fall 2016.<sup>7</sup> Military Sciences SCH are not included in the college or university SCH/FTE ratios.

Office of Institutional Research

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