

Employee FTE by Classification and Fund Source¹*October Payroll*

EMPLOYEE GROUP	2018		2019 ⁴		2020		2021		2022	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
Faculty	1,793.5		1,773.5		1,744.9		1,680.3		1,642.3	
State Supported	1,702.9	94.9%	1,687.1	95.1%	1,609.1	92.2%	1,584.4	94.3%	1,556.5	94.8%
Other Fund Sources	90.6		86.4		135.8		95.9		85.8	
Academic/Administrative without Faculty Rank²	2.0		0		2.0		0		0	
State Supported		0.0%		0.0%		0.0%		0.0%		0.0%
Other Fund Sources	2.0				2.0					
Professional and Scientific	3,038.5		3,153.3		3,252.8		3,255.0		3,451.1	
State Supported	1,709.8	56.3%	1,798.4	57.0%	1,827.1	56.2%	1,851.8	56.9%	1,922.7	55.7%
Other Fund Sources	1,328.7		1,354.9		1,425.7		1,403.2		1,528.4	
Contract	98.3		98.4		93.2		104.5		110.9	
State Supported	3.4	3.4%	2.4	2.5%	1.4	1.5%	4.8	4.6%	4.3	3.8%
Other Fund Sources	95.0		96.0		91.8		99.7		106.7	
Merit	1,283.0		1,285.7		1,292.8		1,105.5		1,081.4	
State Supported	635.4	49.5%	604.6	47.0%	567.8	43.9%	499.1	45.1%	489.4	45.3%
Other Fund Sources	647.6		681.1		724.9		606.4		592.0	
Student Assistants³	1,643.6		1,535.4		1,428.8		1,495.4		1,467.4	
State Supported	796.8	48.5%	736.4	48.0%	687.6	48.1%	723.1	48.4%	682.4	46.5%
Other Fund Sources	846.8		798.9		741.1		772.3		785.0	
Undergrad, Temp, Seasonal, & Emergency⁴	1,746.9		1,562.4		1,176.0		1,191.1		1,180.3	
State Supported	458.9	26.3%	331.2	21.2%	273.4	23.3%	272.1	22.8%	276.2	23.4%
Other Fund Sources	1,288.1		1,231.2		902.6		919.0		904.1	
All Employees	9,605.8		9,408.9		8,990.4		8,831.8		8,933.5	
State Supported	5,307.1	55.2%	5,160.3	54.8%	4,966.5	55.2%	4,935.4	55.9%	4,931.5	55.2%
Other Fund Sources	4,298.7		4,248.6		4,024.0		3,896.4		4,001.9	

¹State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.

²These employees include visiting scientists with faculty classification but no academic rank.

³Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.

⁴Beginning fall 2019, all Undergraduate Student, Temporary, Seasonal, and Emergency employees are included in this section. Prior years for this section reflect Undergraduate and other Hourly employees only.

Office of Institutional Research

Last Updated: 12/19/2022