

Expenditures and Transfers by Function (in thousands)

Fiscal Year

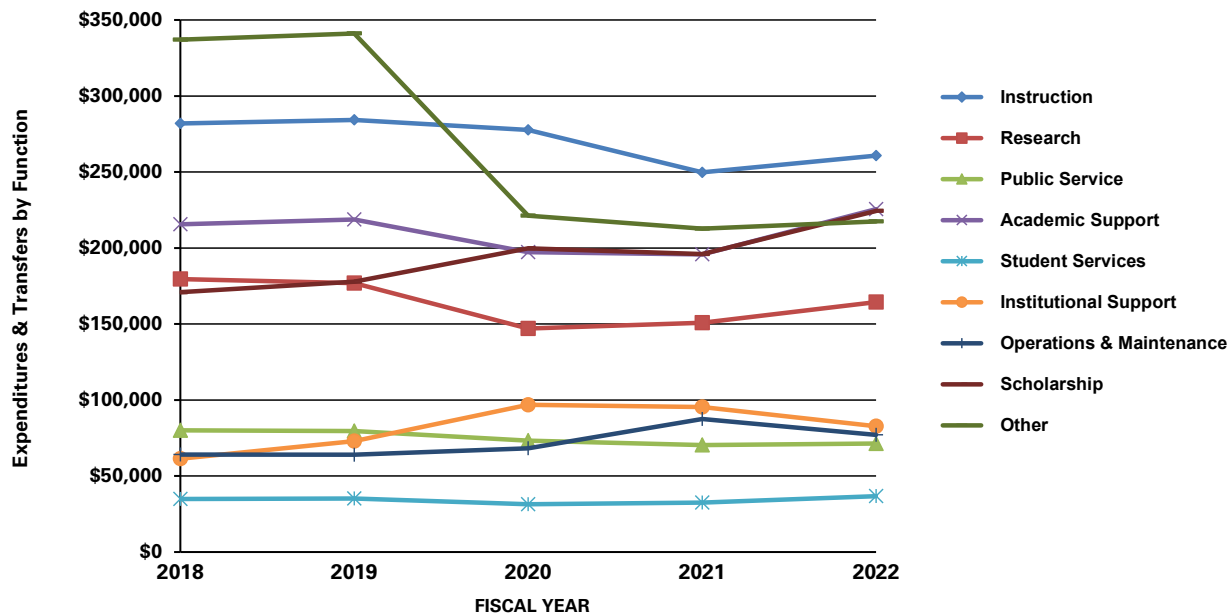
	2017-2018		2018-2019		2019-2020 ²		2020-2021		2021-2022	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Instruction	\$281,901	19.8%	\$284,225	19.6%	\$277,672	21.2%	\$249,774	19.3%	\$260,761	19.2%
Research	179,547	12.6%	176,924	12.2%	147,031	11.2%	150,892	11.7%	164,348	12.1%
Public Service	80,056	5.6%	79,518	5.5%	73,248	5.6%	70,362	5.5%	71,358	5.2%
Academic Support	215,610	15.1%	218,697	15.1%	197,224	15.0%	195,785	15.2%	225,552	16.6%
Student Services	34,883	2.4%	35,240	2.4%	31,438	2.4%	32,456	2.5%	36,743	2.7%
Institutional Support	61,388	4.3%	72,961	5.0%	96,854	7.4%	95,426	7.4%	82,794	6.1%
Operations and Maintenance	64,103	4.5%	64,031	4.4%	68,164	5.2%	87,511	6.8%	77,137	5.7%
Scholarship	170,941	12.0%	177,815	12.3%	199,854	15.2%	196,059	15.2%	224,362	16.5%
Other ¹	336,973	23.6%	341,098	23.5%	221,299	16.9%	212,718	16.5%	217,523	16.0%
Total	\$1,425,402		\$1,450,509		\$1,312,784		\$1,290,983		\$1,360,578	

¹Other includes the following:

Auxiliary Enterprises	211,186	211,174	172,912	160,650	164,028
Independent Operations	44,703	46,686	48,387	52,068	53,495
Mandatory Transfers Out (Educ. & Gen.) ²	17,113	17,366			
Non-Mandatory Transfers Out ²	63,971	65,872			

² Beginning with FY20, data has been restated to better align with annual audited financial statements. This includes the removal of mandatory and non-mandatory transfers from this chart. For more detailed financial data, please consult the university's annual financial report on the Controller's website (link below).

Expenditures and Transfers by Function



Office of Institutional Research (Source: Office of Controller)

[Annual Financial Reports](#)

Last Updated 6/29/2023