

Expenditures and Transfers by Object (in thousands)

Fiscal Year

	2017-2018		2018-2019		2019-2020 ⁴		2020-2021		2021-2022	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Salaries and Wages	\$579,886	40.7%	\$590,372	40.7%	\$602,803	45.9%	\$606,961	47.0%	\$608,670	44.7%
Benefits	174,260	12.2%	171,278	11.8%	169,457	12.9%	174,409	13.5%	156,069	11.5%
General ¹	360,879	25.3%	374,490	25.8%	340,669	23.8%	313,554	24.3%	371,477	27.3%
Scholarships	170,941	12.0%	177,815	12.3%	199,854	15.2%	196,059	15.2%	224,362	16.5%
Capital	22,788	1.6%	23,236	1.6%	0	0.0%	0	0.0%	0	0.0%
Mandatory Transfers ^{2,4}	52,677	3.7%	47,446	3.3%						
Non-Mandatory Transfers ^{3,4}	63,971	4.5%	65,872	4.5%						
Total	\$1,425,402		\$1,450,509		\$1,312,783		\$1,290,983		\$1,360,578	

¹ General includes expenditures and transfers not classified under other categories, (e.g., supplies and services).

² Mandatory Transfers: transfers from operating funds to non-operating funds arising out of binding legal agreements related to the financing of capital assets, (e.g., debt retirement, interest, and grant agreements with federal agencies and other organizations to match gifts and grants)

³ Non-Mandatory Transfers: transfers from operating funds to non-operating funds made at the discretion of management to serve various objectives, (e.g., additions to endowment funds, capital asset additions, and the renewal and replacement of capital assets)

⁴ Beginning with FY20, data has been restated to better align with annual audited financial statements. This includes the removal of mandatory and non-mandatory transfers from this chart. For more detailed financial data, please consult the university's annual financial report on the Controller's website (link below).

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