

**Employee FTE by Classification and Fund Source<sup>1</sup>***October Payroll*

EMPLOYEE GROUP	2017		2018		2019 <sup>4</sup>		2020		2021	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
<b>Faculty</b>	<b>1,823.3</b>		<b>1,793.5</b>		<b>1,773.5</b>		<b>1,744.9</b>		<b>1,680.3</b>	
State Supported	1,725.7	94.6%	1,702.9	94.9%	1,687.1	95.1%	1,609.1	92.2%	1,584.4	94.3%
Other Fund Sources	97.6		90.6		86.4		135.8		95.9	
<b>Academic/Administrative without Faculty Rank<sup>2</sup></b>	<b>0</b>		<b>2.0</b>		<b>0</b>		<b>2.0</b>		<b>0</b>	
State Supported		0.0%		0.0%		0.0%		0.0%		0.0%
Other Fund Sources			2.0				2.0			
<b>Professional and Scientific</b>	<b>3,025.9</b>		<b>3,038.5</b>		<b>3,153.3</b>		<b>3,252.8</b>		<b>3,255.0</b>	
State Supported	1,705.7	56.4%	1,709.8	56.3%	1,798.4	57.0%	1,827.1	56.2%	1,851.8	56.9%
Other Fund Sources	1,320.2		1,328.7		1,354.9		1,425.7		1,403.2	
<b>Contract</b>	<b>95.3</b>		<b>98.3</b>		<b>98.4</b>		<b>93.2</b>		<b>104.5</b>	
State Supported	3.1	3.2%	3.4	3.4%	2.4	2.5%	1.4	1.5%	4.8	4.6%
Other Fund Sources	92.2		95.0		96.0		91.8		99.7	
<b>Merit</b>	<b>1,278.5</b>		<b>1,283.0</b>		<b>1,285.7</b>		<b>1,292.8</b>		<b>1,105.5</b>	
State Supported	655.3	51.3%	635.4	49.5%	604.6	47.0%	567.8	43.9%	499.1	45.1%
Other Fund Sources	623.2		647.6		681.1		724.9		606.4	
<b>Student Assistants<sup>3</sup></b>	<b>1,704.5</b>		<b>1,643.6</b>		<b>1,535.4</b>		<b>1,428.8</b>		<b>1,495.4</b>	
State Supported	868.8	51.0%	796.8	48.5%	736.4	48.0%	687.6	48.1%	723.1	48.4%
Other Fund Sources	835.7		846.8		798.9		741.1		772.3	
<b>Undergrad, Temp, Seasonal, &amp; Emergency<sup>4</sup></b>	<b>1,794.2</b>		<b>1,746.9</b>		<b>1,562.4</b>		<b>1,176.0</b>		<b>1,191.1</b>	
State Supported	479.6	26.7%	458.9	26.3%	331.2	21.2%	273.4	23.3%	272.1	22.8%
Other Fund Sources	1,314.6		1,288.1		1,231.2		902.6		919.0	
<b>All Employees</b>	<b>9,721.5</b>		<b>9,605.8</b>		<b>9,408.9</b>		<b>8,990.4</b>		<b>8,831.8</b>	
State Supported	<b>5,438.1</b>	<b>55.9%</b>	<b>5,307.1</b>	<b>55.2%</b>	<b>5,160.3</b>	<b>54.8%</b>	<b>4,966.5</b>	<b>55.2%</b>	<b>4,935.4</b>	<b>55.9%</b>
Other Fund Sources	<b>4,283.4</b>		<b>4,298.7</b>		<b>4,248.6</b>		<b>4,024.0</b>		<b>3,896.4</b>	

<sup>1</sup> State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.

<sup>2</sup> These employees include visiting scientists with faculty classification but no academic rank.

<sup>3</sup> Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.

<sup>4</sup> Beginning fall 2019, all Undergraduate Student, Temporary, Seasonal, and Emergency employees are included in this section. Prior years reflect Undergraduate and other Hourly employees only.