

## Expenditures and Transfers by Function (in thousands)

Fiscal Year

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
<b>Expenditures and Transfers</b>										
Instruction	\$282,943	20.5%	\$281,901	19.8%	\$284,225	19.6%	\$277,672	19.4%	\$249,774	18.2%
Research	182,846	13.3%	179,547	12.6%	176,924	12.2%	147,031	10.3%	150,892	11.0%
Public Service	78,027	5.7%	80,056	5.6%	79,518	5.5%	73,248	5.1%	70,392	5.1%
Academic Support	197,661	14.3%	215,610	15.1%	218,697	15.1%	197,224	13.8%	195,785	14.3%
Student Services	37,622	2.7%	34,883	2.4%	35,240	2.4%	31,438	2.2%	32,456	2.4%
Institutional Support	63,217	4.6%	61,388	4.3%	72,961	5.0%	96,854	6.8%	95,426	6.9%
Operations and Maintenance	63,317	4.6%	64,103	4.5%	64,031	4.4%	68,164	4.8%	87,511	6.4%
Scholarship	158,591	11.5%	170,941	12.0%	177,815	12.3%	199,854	14.0%	196,059	14.3%
Other <sup>1</sup>	314,169	22.8%	336,973	23.6%	341,098	23.5%	336,679	23.6%	295,024	21.5%
<b>Total</b>	<b>\$1,378,393</b>		<b>\$1,425,402</b>		<b>\$1,450,509</b>		<b>\$1,428,164</b>		<b>\$1,373,319</b>	

<sup>1</sup>Other includes the following:

Auxiliary Enterprises	217,294	211,186	211,174	202,904	193,612
Independent Operations	44,576	44,703	46,686	48,387	52,068
Mandatory Transfers Out (Educ. & Gen.)	15,211	17,113	17,366	15,117	14,916
Non-Mandatory Transfers Out	37,088	63,971	65,872	70,271	34,428

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