

Expenditures and Transfers by Object (in thousands)

Fiscal Year

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Salaries and Wages	\$578,049	41.9%	\$579,886	40.7%	\$590,372	40.7%	\$602,803	42.2%	\$606,961	44.2%
Benefits	171,513	12.4%	174,260	12.2%	171,278	11.8%	169,458	11.9%	174,409	12.7%
General ¹	350,126	25.4%	360,879	25.3%	374,490	25.8%	340,669	23.8%	313,554	22.8%
Scholarships	158,591	11.5%	170,941	12.0%	177,815	12.3%	199,854	14.0%	196,059	14.3%
Capital	34,696	2.5%	22,788	1.6%	23,236	1.6%	0	0.0%	0	0.0%
Mandatory Transfers ²	48,330	3.5%	52,677	3.7%	47,446	3.3%	45,109	3.2%	47,878	3.5%
Non-Mandatory Transfers ³	37,088	2.7%	63,971	4.5%	65,872	4.5%	70,271	4.9%	34,428	2.5%
Total	\$1,378,393		\$1,425,402		\$1,450,509		\$1,428,164		\$1,373,289	

¹ General includes expenditures and transfers not classified under other categories, (e.g., supplies and services).

² Mandatory Transfers: transfers from operating funds to non-operating funds arising out of binding legal agreements related to the financing of capital assets, (e.g., debt retirement, interest, and grant agreements with federal agencies and other organizations to match gifts and grants)

³ Non-Mandatory Transfers: transfers from operating funds to non-operating funds made at the discretion of management to serve various objectives, (e.g., additions to endowment funds, capital asset additions, and the renewal and replacement of capital assets)

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