

**Employee FTE by Classification and Fund Source<sup>1</sup>***October Payroll*

EMPLOYEE GROUP	2016		2017		2018		2019		2020	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
<b>Faculty</b>	<b>1,826.0</b>		<b>1,823.3</b>		<b>1,793.5</b>		<b>1,774.5</b>		<b>1,743.2</b>	
State Supported	1,713.5	93.8%	1,725.7	94.6%	1,702.9	94.9%	1,688.1	95.1%	1,609.4	92.3%
Other Fund Sources	112.4		97.6		90.6		86.4		133.8	
<b>Academic/Administrative without Faculty Rank<sup>2</sup></b>	<b>2.0</b>		<b>0</b>		<b>2.0</b>		<b>.0</b>		<b>2.0</b>	
State Supported		0.0%		0.0%		0.0%		0.0%		0.0%
Other Fund Sources	2.0				2.0				2.0	
<b>Professional and Scientific</b>	<b>2,918.6</b>		<b>3,025.9</b>		<b>3,038.5</b>		<b>3,181.8</b>		<b>3,309.9</b>	
State Supported	1,647.9	56.5%	1,705.7	56.4%	1,709.8	56.3%	1,808.2	56.8%	1,850.7	55.9%
Other Fund Sources	1,270.7		1,320.2		1,328.7		1,373.6		1,459.2	
<b>Contract</b>	<b>93.2</b>		<b>95.3</b>		<b>98.3</b>		<b>98.4</b>		<b>93.2</b>	
State Supported	5.9	6.3%	3.1	3.2%	3.4	3.4%	2.4	2.5%	1.4	1.5%
Other Fund Sources	87.3		92.2		95.0		96.0		91.8	
<b>Merit</b>	<b>1,329.8</b>		<b>1,278.5</b>		<b>1,283.0</b>		<b>1,351.4</b>		<b>1,315.9</b>	
State Supported	671.2	50.5%	655.3	51.3%	635.4	49.5%	610.9	45.2%	569.4	43.3%
Other Fund Sources	658.6		623.2		647.6		740.5		746.6	
<b>Student Assistants<sup>3</sup></b>	<b>1,663.4</b>		<b>1,704.5</b>		<b>1,643.6</b>		<b>1,535.4</b>		<b>1,428.8</b>	
State Supported	886.1	53.3%	868.8	51.0%	796.8	48.5%	736.4	48.0%	688.1	48.2%
Other Fund Sources	777.3		835.7		846.8		798.9		740.6	
<b>Student and Non-Student Hourly</b>	<b>1,677.7</b>		<b>1,794.2</b>		<b>1,746.9</b>		<b>1,495.8</b>		<b>1,095.5</b>	
State Supported	348.3	20.8%	479.6	26.7%	458.9	26.3%	324.0	21.7%	261.8	23.9%
Other Fund Sources	1,329.4		1,314.6		1,288.1		1,171.8		833.7	
<b>All Employees</b>	<b>9,510.5</b>		<b>9,721.5</b>		<b>9,605.8</b>		<b>9,437.3</b>		<b>8,988.4</b>	
<b>State Supported</b>	<b>5,272.9</b>	<b>55.4%</b>	<b>5,438.1</b>	<b>55.9%</b>	<b>5,307.1</b>	<b>55.2%</b>	<b>5,170.1</b>	<b>54.8%</b>	<b>4,980.7</b>	<b>55.4%</b>
<b>Other Fund Sources</b>	<b>4,237.7</b>		<b>4,283.4</b>		<b>4,298.7</b>		<b>4,267.3</b>		<b>4,007.8</b>	

<sup>1</sup> State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.

<sup>2</sup> These employees include visiting scientists with faculty classification but no academic rank.

<sup>3</sup> Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.