

Employee Headcount and FTE¹ by Classification

October Payroll

HEADCOUNT	2011	2012	2013	2014	2015	2016	2017	2018 ³	2019 ⁴	2020
Faculty	1,766	1,845	1,869	1,892	1,973	1,969	1,966	1,933	1,910	1,858
Visiting Scientists without Faculty Rank	2	6	4	1	2	2	0	2	0	2
Professional and Scientific	2,522	2,599	2,701	2,795	2,908	3,006	3,103	3,123	3,207	3,281
Contract ²	95	95	98	100	99	105	102	103	102	102
Merit	1,470	1,458	1,445	1,431	1,406	1,377	1,334	1,319	1,325	1,338
Pre/Post Doctoral	278	300	308	331	307	322	341	339	275	275
Graduate Assistants	2,470	2,477	2,559	2,748	2,827	2,812	2,879	2,772	2,669	2,460
Temp Hourly (Student & Non-student) ⁶	5,824	6,431	6,670	6,970	7,125	7,218	7,350	7,361	8,724 ⁵	7,097
All Employees	14,427	15,211	15,654	16,268	16,647	16,811	17,075	16,952	18,212	16,413

FULL-TIME EQUIVALENT (FTE) ¹	2011	2012	2013	2014	2015	2016	2017	2018 ³	2019 ⁴	2020
Faculty	1,629	1,694	1,725	1,766	1,849	1,842	1,835	1,805	1,779	1,734
Visiting Scientists without Faculty Rank	2	6	4	1	2	2	0	2	0	2
Professional and Scientific	2,441	2,515	2,622	2,712	2,834	2,939	3,031	3,053	3,138	3,212
Contract ²	80	80	82	85	88	93	96	99	99	94
Merit	1,424	1,408	1,395	1,380	1,361	1,331	1,289	1,279	1,304	1,318
Pre/Post Doctoral			296	318	293	310	329	326	269	267
Graduate Assistants	1,462	1,479	1,239	1,317	1,354	1,361	1,380	1,331	1,267	1,151
Temp Hourly (Student & Non-student) ⁶	1,431	1,597	1,568	1,615	1,656	1,678	1,794	1,747	1,529	1,138
All Employees	8,469	8,780	8,931	9,195	9,437	9,556	9,754	9,642	9,385	8,916

¹ Full-Time Equivalent (FTE) is based on the appointment fraction of each employee; FTE for non-hourly employees is based on annual fractional appointment and is not based on funding source. FTE for hourly employees is based on the pay periods, Sept. 16-30 and Oct. 1-15; hours worked for both pay periods are summed and divided by the total hours in the pay periods.

² The Contract classification includes special appointments governed by contract.

³ For all reporting years prior to 2019, data matched the e-Data Warehouse values.

⁴ Beginning in 2019, FTE is based on the fraction of each person's annual appointment in their primary department for which they are receiving the most funding. Additionally, these numbers reflect each employee's status as of October 31st. Data now reflects Workday HCM and Finance values.

⁵ For 2019, Student Hourly headcount includes all Student Hourly employees and not just those who were paid in October as in previous years.

⁶ Beginning fall 2020, Temporary Hourly (Student & Non-student) include all Undergraduate Student Hourly, Temporary, Seasonal, and Emergency employees.

Headcount and FTE of ISU Employees