

Expenditures and Transfers by Function (in thousands)

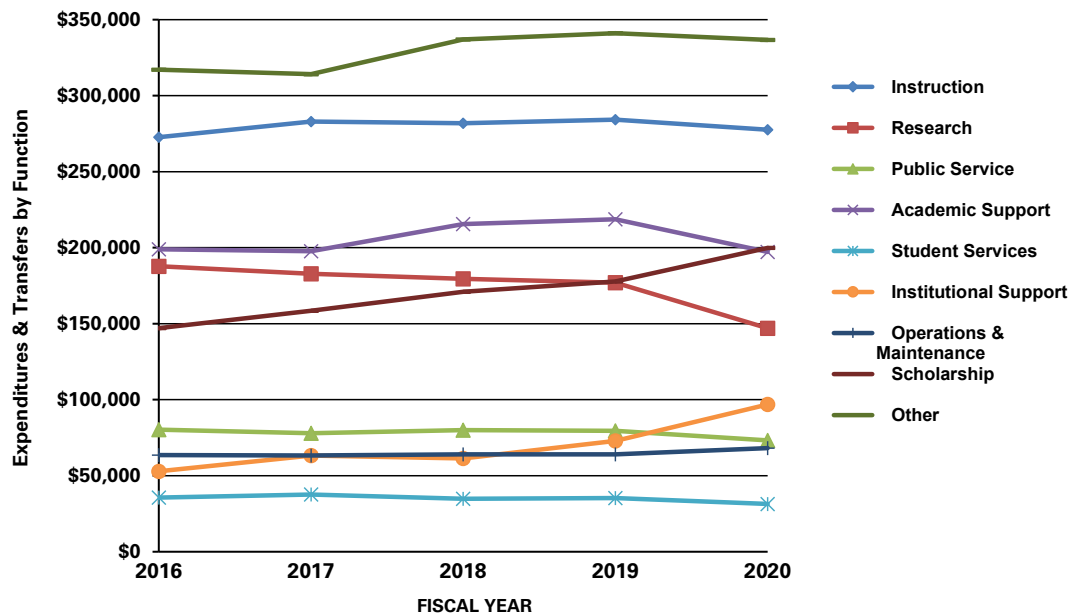
Fiscal Year

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Instruction	\$272,688	20.1%	\$282,943	20.5%	\$281,901	19.8%	\$284,225	19.6%	\$277,672	19.4%
Research	187,807	13.9%	182,846	13.3%	179,547	12.6%	176,924	12.2%	147,031	10.3%
Public Service	80,301	5.9%	78,027	5.7%	80,056	5.6%	79,518	5.5%	73,248	5.1%
Academic Support	198,889	14.7%	197,661	14.3%	215,610	15.1%	218,697	15.1%	197,224	13.8%
Student Services	35,623	2.6%	37,622	2.7%	34,883	2.4%	35,240	2.4%	31,438	2.2%
Institutional Support	52,922	3.9%	63,217	4.6%	61,388	4.3%	72,961	5.0%	96,854	6.8%
Operations and Maintenance	63,590	4.7%	63,317	4.6%	64,103	4.5%	64,031	4.4%	68,164	4.8%
Scholarship	147,065	10.8%	158,591	11.5%	170,941	12.0%	177,815	12.3%	199,854	14.0%
Other ¹	317,113	23.4%	314,169	22.8%	336,973	23.6%	341,098	23.5%	336,679	23.6%
Total	\$1,355,998		\$1,378,393		\$1,425,402		\$1,450,509		\$1,428,164	

¹Other includes the following:

Auxiliary Enterprises	203,480	217,294	211,186	211,174	202,904
Independent Operations	43,074	44,576	44,703	46,686	48,387
Mandatory Transfers Out (Educ. & Gen.)	16,431	15,211	17,113	17,366	15,117
Non-Mandatory Transfers Out	54,128	37,088	63,971	65,872	70,271

Expenditures and Transfers by Function



Office of Institutional Research (Source: Office of Controller)

Last Updated 8/18/2021