

Expenditures and Transfers by Object (in thousands)

Fiscal Year

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Salaries and Wages	\$557,075	41.1%	\$578,049	41.9%	\$579,886	40.7%	\$590,372	40.7%	\$602,803	42.2%
Benefits	167,179	12.3%	171,513	12.4%	174,260	12.2%	171,278	11.8%	169,458	11.9%
General ¹	349,927	25.8%	350,126	25.4%	360,879	25.3%	374,490	25.8%	340,669	23.8%
Scholarships	147,065	10.8%	158,591	11.5%	170,941	12.0%	177,815	12.3%	199,854	14.0%
Capital	32,429	2.4%	34,696	2.5%	22,788	1.6%	23,236	1.6%	0	0.0%
Mandatory Transfers ²	48,195	3.6%	48,330	3.5%	52,677	3.7%	47,446	3.3%	45,109	3.2%
Non-Mandatory Transfers ³	54,128	4.0%	37,088	2.7%	63,971	4.5%	65,872	4.5%	70,271	4.9%
Total	\$1,355,998		\$1,378,393		\$1,425,402		\$1,450,509		\$1,428,164	

¹ General includes expenditures and transfers not classified under other categories, (e.g., supplies and services).

² Mandatory Transfers: transfers from operating funds to non-operating funds arising out of binding legal agreements related to the financing of capital assets, (e.g., debt retirement, interest, and grant agreements with federal agencies and other organizations to match gifts and grants)

³ Non-Mandatory Transfers: transfers from operating funds to non-operating funds made at the discretion of management to serve various objectives, (e.g., additions to endowment funds, capital asset additions, and the renewal and replacement of capital assets)

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