

Expenditures and Transfers by Object (in thousands)

Fiscal Year

| | 2014-2015 | | 2015-2016 | | 2016-2017 | | 2017-2018 | | 2018-2019 | |
|--------------------------------------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
| | DOLLARS | % | DOLLARS | % | DOLLARS | % | DOLLARS | % | DOLLARS | % |
| Expenditures and Transfers | | | | | | | | | | |
| Salaries and Wages | \$532,320 | 41.0% | \$557,075 | 41.1% | \$578,049 | 41.9% | \$579,886 | 40.7% | \$590,372 | 40.7% |
| Benefits | 157,897 | 12.1% | 167,179 | 12.3% | 171,513 | 12.4% | 174,260 | 12.2% | 171,278 | 11.8% |
| General ¹ | 356,611 | 27.4% | 349,927 | 25.8% | 350,126 | 25.4% | 360,879 | 25.3% | 374,490 | 25.8% |
| Scholarships | 138,042 | 10.6% | 147,065 | 10.8% | 158,591 | 11.5% | 170,941 | 12.0% | 177,815 | 12.3% |
| Capital | 26,219 | 2.0% | 32,429 | 2.4% | 34,696 | 2.5% | 22,788 | 1.6% | 23,236 | 1.6% |
| Mandatory Transfers ² | 41,265 | 3.2% | 48,195 | 3.6% | 48,330 | 3.5% | 52,677 | 3.7% | 47,446 | 3.3% |
| Non-Mandatory Transfers ³ | 47,371 | 3.6% | 54,128 | 4.0% | 37,088 | 2.7% | 63,971 | 4.5% | 65,872 | 4.5% |
| Total | \$1,299,725 | | \$1,355,998 | | \$1,378,393 | | \$1,425,402 | | \$1,450,509 | |

¹ General includes expenditures and transfers not classified under other categories, (e.g., supplies and services).

² Mandatory Transfers: transfers from operating funds to non-operating funds arising out of binding legal agreements related to the financing of capital assets, (e.g., debt retirement, interest, and grant agreements with federal agencies and other organizations to match gifts and grants)

³ Non-Mandatory Transfers: transfers from operating funds to non-operating funds made at the discretion of management to serve various objectives, (e.g., additions to endowment funds, capital asset additions, and the renewal and replacement of capital assets)

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