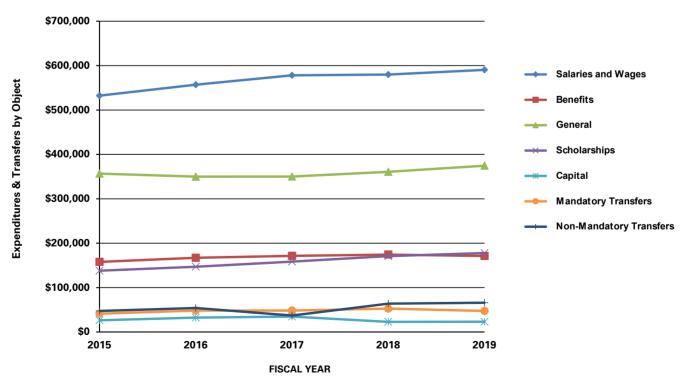
Expenditures and Transfers by Object (in thousands)

Fiscal Year

	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	DOLLARS	%								
Expenditures and Transfers										
Salaries and Wages	\$532,320	41.0%	\$557,075	41.1%	\$578,049	41.9%	\$579,886	40.7%	\$590,372	40.7%
Benefits	157,897	12.1%	167,179	12.3%	171,513	12.4%	174,260	12.2%	171,278	11.8%
General ¹	356,611	27.4%	349,927	25.8%	350,126	25.4%	360,879	25.3%	374,490	25.8%
Scholarships	138,042	10.6%	147,065	10.8%	158,591	11.5%	170,941	12.0%	177,815	12.3%
Capital	26,219	2.0%	32,429	2.4%	34,696	2.5%	22,788	1.6%	23,236	1.6%
Mandatory Transfers ²	41,265	3.2%	48,195	3.6%	48,330	3.5%	52,677	3.7%	47,446	3.3%
Non-Mandatory Transfers ³	47,371	3.6%	54,128	4.0%	37,088	2.7%	63,971	4.5%	65,872	4.5%
Total	\$1 299 725		\$1 355 998		\$1 378 393		\$1 425 402		\$1 450 509	

¹ General includes expenditures and transfers not classified under other categories, (e.g., supplies and services).

Expenditures and Transfers by Object



² Mandatory Transfers: transfers from operating funds to non-operating funds arising out of binding legal agreements related to the financing of capital assets, (e.g., debt retirement, interest, and grant agreements with federal agencies and other organizations to match gifts and grants)

³ Non-Mandatory Transfers: transfers from operating funds to non-operating funds made at the discretion of management to serve various objectives, (e.g., additions to endowment funds, capital asset additions, and the renewal and replacement of capital assets)