Employee Headcount and FTE[1] by Classification

October Payroll
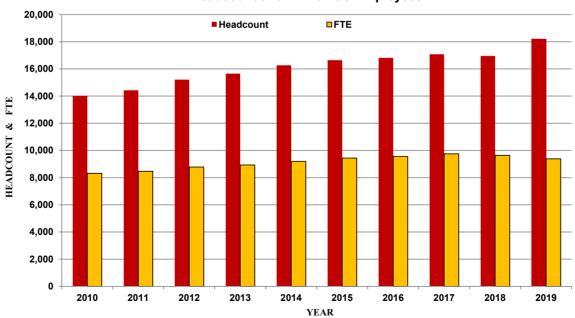
HEADCOUNT	2010	2011	2012	2013	2014	2015	2016	2017	2018[4]	2019[5]
Faculty	1,740	1,766	1,845	1,869	1,892	1,973	1,969	1,966	1,933	1,910
Academic/Administrative without Faculty Rank[2]	2	2	6	4	1	2	2	0	2	0
Professional and Scientific	2,445	2,522	2,599	2,701	2,795	2,908	3,006	3,103	3,123	3,207
Contract[3]	92	95	95	98	100	99	105	102	103	102
Merit	1,513	1,470	1,458	1,445	1,431	1,406	1,377	1,334	1,319	1,325
Pre/Post Doctoral	283	278	300	308	331	307	322	341	339	275
Graduate Assistants	2,515	2,470	2,477	2,559	2,748	2,827	2,812	2,879	2,772	2,669
Temp Hourly (Student & Non-student)	5,430	5,824	6,431	6,670	6,970	7,125	7,218	7,350	7,361	8,724[6]
All Employees	**14,020**	**14,427**	**15,211**	**15,654**	**16,268**	**16,647**	**16,811**	**17,075**	**16,952**	**18,212**

FULL-TIME EQUIVALENT (FTE)[1]	2010	2011	2012	2013	2014	2015	2016	2017	2018[4]	2019[5]
Faculty	1,609	1,629	1,694	1,725	1,766	1,849	1,842	1,835	1,805	1,779
Academic/Administrative without Faculty Rank[2]	1	2	6	4	1	2	2	0	2	0
Professional and Scientific	2,370	2,441	2,515	2,622	2,712	2,834	2,939	3,031	3,053	3,138
Contract[3]	78	80	80	82	85	88	93	96	99	99
Merit	1,457	1,424	1,408	1,395	1,380	1,361	1,331	1,289	1,279	1,304
Pre/Post Doctoral				296	318	293	310	329	326	269
Graduate Assistants	1,495	1,462	1,479	1,239	1,317	1,354	1,361	1,380	1,331	1,267
Temp Hourly (Student & Non-student)	1,310	1,431	1,597	1,568	1,615	1,656	1,678	1,794	1,747	1,529
All Employees	**8,320**	**8,469**	**8,780**	**8,931**	**9,195**	**9,437**	**9,556**	**9,754**	**9,642**	**9,385**

[1] Full-Time Equivilent (FTE) is based on the appointment fraction of each employee; FTE for non-hourly employees is based on annual fractional appointment and is not based on funding source. FTE for hourly employees is based on the pay periods, Sept. 16-30 and Oct. 1-15; hours worked for both pay periods are summed and divided by the total hours in the pay periods.

[2] These employees are visiting scientists.

[3] The Contract classification includes special appointments governed by contract.

[4] For all reporting years prior to 2019, data matched the e-Data Warehouse values.

[5] Beginning in 2019, FTE is based on the fraction of each person's annual appointment in their primary department for which they are receiving the most funding. Additionally, these numbers reflect each employee's status as of October 31st. Data now reflects Workday HCM and Finance values.

[6] For 2019, Student Hourly headcount includes all Student Hourly employees and not just those who were paid in October as in previous years.

Headcount and FTE of ISU Employees