

Employee FTE by Classification and Fund Source¹*October Payroll*

EMPLOYEE GROUP	2015		2016		2017		2018		2019	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
Faculty	1,828.6		1,826.0		1,823.3		1,793.5		1,774.5	
State Supported	1,695.9	92.7%	1,713.5	93.8%	1,725.7	94.6%	1,702.9	94.9%	1,688.1	95.1%
Other Fund Sources	132.6		112.4		97.6		90.6		86.4	
Academic/Administrative without Faculty Rank²	2.0		2.0		0		2.0		.0	
State Supported	1.0	50.0%		0.0%		0.0%		0.0%		0.0%
Other Fund Sources	1.0		2.0				2.0			
Professional and Scientific	2,825.2		2,918.6		3,025.9		3,038.5		3,181.8	
State Supported	1,598.7	56.6%	1,647.9	56.5%	1,705.7	56.4%	1,709.8	56.3%	1,808.2	56.8%
Other Fund Sources	1,226.4		1,270.7		1,320.2		1,328.7		1,373.6	
Contract	87.5		93.2		95.3		98.3		98.4	
State Supported	2.9	3.4%	5.9	6.3%	3.1	3.2%	3.4	3.4%	2.4	2.5%
Other Fund Sources	84.5		87.3		92.2		95.0		96.0	
Merit	1,349.9		1,329.8		1,278.5		1,283.0		1,351.4	
State Supported	670.9	49.7%	671.2	50.5%	655.3	51.3%	635.4	49.5%	610.9	45.2%
Other Fund Sources	679.1		658.6		623.2		647.6		740.5	
Student Assistants³	1,635.6		1,663.4		1,704.5		1,643.6		1,535.4	
State Supported	829.2	50.7%	886.1	53.3%	868.8	51.0%	796.8	48.5%	736.4	48.0%
Other Fund Sources	806.4		777.3		835.7		846.8		798.9	
Student and Non-Student Hourly	1,735.9		1,677.7		1,794.2		1,746.9		1,495.8	
State Supported	389.5	22.4%	348.3	20.8%	479.6	26.7%	458.9	26.3%	324.0	21.7%
Other Fund Sources	1,346.4		1,329.4		1,314.6		1,288.1		1,171.8	
All Employees	9,464.6		9,510.5		9,721.5		9,605.8		9,437.3	
State Supported	5,188.1	54.8%	5,272.9	55.4%	5,438.1	55.9%	5,307.1	55.2%	5,170.1	54.8%
Other Fund Sources	4,276.5		4,237.7		4,283.4		4,298.7		4,267.3	

¹ State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appro

² These employees include visiting scientists with faculty classification but no academic rank.

³ Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.

Office of Institutional Research

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