

Expenditures and Transfers by Function (in thousands)

Fiscal Year

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Instruction	\$242,906	20.0%	\$263,854	20.3%	\$272,688	20.1%	\$282,943	20.5%	\$281,901	19.8%
Research	171,785	14.2%	174,300	13.4%	187,807	13.9%	182,846	13.3%	179,547	12.6%
Public Service	73,764	6.1%	74,037	5.7%	80,301	5.9%	78,027	5.7%	80,056	5.6%
Academic Support	167,969	13.9%	192,778	14.8%	198,889	14.7%	197,661	14.3%	215,610	15.1%
Student Services	30,664	2.5%	34,613	2.7%	35,623	2.6%	37,622	2.7%	34,883	2.4%
Institutional Support	41,472	3.4%	57,265	4.4%	52,922	3.9%	63,217	4.6%	61,388	4.3%
Operations and Maintenance	59,547	4.9%	60,440	4.7%	63,590	4.7%	63,317	4.6%	64,103	4.5%
Scholarship	129,691	10.7%	138,042	10.6%	147,065	10.8%	158,591	11.5%	170,941	12.0%
Other ¹	294,325	24.3%	304,396	23.4%	317,113	23.4%	314,169	22.8%	336,973	23.6%
Total	\$1,212,123		\$1,299,725		\$1,355,998		\$1,378,393		\$1,425,402	

¹Other includes the following:

Auxiliary Enterprises	182,046	193,052	203,480	217,294	211,186
Independent Operations	41,039	47,725	43,074	44,576	44,703
Mandatory Transfers Out (Educ. & Gen.)	16,912	16,248	16,431	15,211	17,113
Non-Mandatory Transfers Out	54,328	47,371	54,128	37,088	63,971

Expenditures and Transfers by Function

