

Employee FTE by Classification and Fund Source¹

October Payroll

EMPLOYEE GROUP	2013		2014		2015		2016		2017	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
Faculty	1,709		1,750		1,829		1,826		1,823	
State Supported	1,571	92.0%	1,614	92.2%	1,696	92.7%	1,714	93.8%	1,726	94.6%
Other Fund Sources	137		136		133		112		98	
Academic/Administrative without Faculty Rank²	4		1		2		2		0	
State Supported	1	25.0%	1	100.0%	1	50.0%	0	0.0%	0	0.0%
Other Fund Sources	3		0		1		2		0	
Professional and Scientific	2,605		2,703		2,825		2,919		3,026	
State Supported	1,388	53.3%	1,500	55.5%	1,599	56.6%	1,648	56.5%	1,706	56.4%
Other Fund Sources	1,217		1,203		1,226		1,271		1,320	
Contract	81		85		87		93		95	
State Supported	5	5.6%	7	8.5%	3	3.4%	6	6.3%	3	3.2%
Other Fund Sources	77		78		85		87		92	
Merit	1,393		1,368		1,350		1,330		1,278	
State Supported	664	47.7%	691	50.5%	671	49.7%	671	50.5%	655	51.3%
Other Fund Sources	729		677		679		659		623	
Student Assistants³	1,529		1,629		1,636		1,663		1,704	
State Supported	699	45.7%	793	48.7%	829	50.7%	886	53.3%	869	51.0%
Other Fund Sources	831		836		806		777		836	
Student and Non-Student Hourly	1,645		1,615		1,736		1,678		1,794	
State Supported	401	24.4%	396	24.5%	389	22.4%	348	20.8%	480	26.7%
Other Fund Sources	1,244		1,219		1,346		1,329		1,315	
All Employees	8,966		9,151		9,465		9,511		9,722	
State Supported	4,729	52.7%	5,002	54.7%	5,188	54.8%	5,273	55.4%	5,438	55.9%
Other Fund Sources	4,237		4,149		4,276		4,238		4,283	

¹ State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.² These employees include visiting scientists with faculty classification but no academic rank.³ Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.