

## Expenditures and Transfers by Object (in thousands)

Fiscal Year

	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
<b>Expenditures and Transfers</b>										
Salaries and Wages	\$490,118	42.3%	\$505,818	41.7%	\$532,320	41.0%	\$557,075	41.1%	\$578,049	41.9%
Benefits	146,771	12.7%	150,177	12.4%	157,897	12.1%	167,179	12.3%	171,513	12.4%
General <sup>1</sup>	300,044	25.9%	316,164	26.1%	356,611	27.4%	349,927	25.8%	350,126	25.4%
Scholarships	117,747	10.2%	129,691	10.7%	138,042	10.6%	147,065	10.8%	158,591	11.5%
Capital	19,803	1.7%	16,934	1.4%	26,219	2.0%	32,429	2.4%	34,696	2.5%
Mandatory Transfers <sup>2</sup>	36,244	3.1%	39,011	3.2%	41,265	3.2%	48,195	3.6%	48,330	3.5%
Non-Mandatory Transfers <sup>3</sup>	46,610	4.0%	54,328	4.5%	47,371	3.6%	54,128	4.0%	37,088	2.7%
<b>Total</b>	<b>\$1,157,337</b>		<b>\$1,212,123</b>		<b>\$1,299,725</b>		<b>\$1,355,998</b>		<b>\$1,378,393</b>	

<sup>1</sup> General includes expenditures and transfers not classified under other categories, (e.g., supplies and services).

<sup>2</sup> Mandatory Transfers: transfers from operating funds to non-operating funds arising out of binding legal agreements related to the financing of capital assets, (e.g., debt retirement, interest, and grant agreements with federal agencies and other organizations to match gifts and grants)

<sup>3</sup> Non-Mandatory Transfers: transfers from operating funds to non-operating funds made at the discretion of management to serve various objectives, (e.g., additions to endowment funds, capital asset additions, and the renewal and replacement of capital assets)

