

Expenditures and Transfers by Function (in thousands)

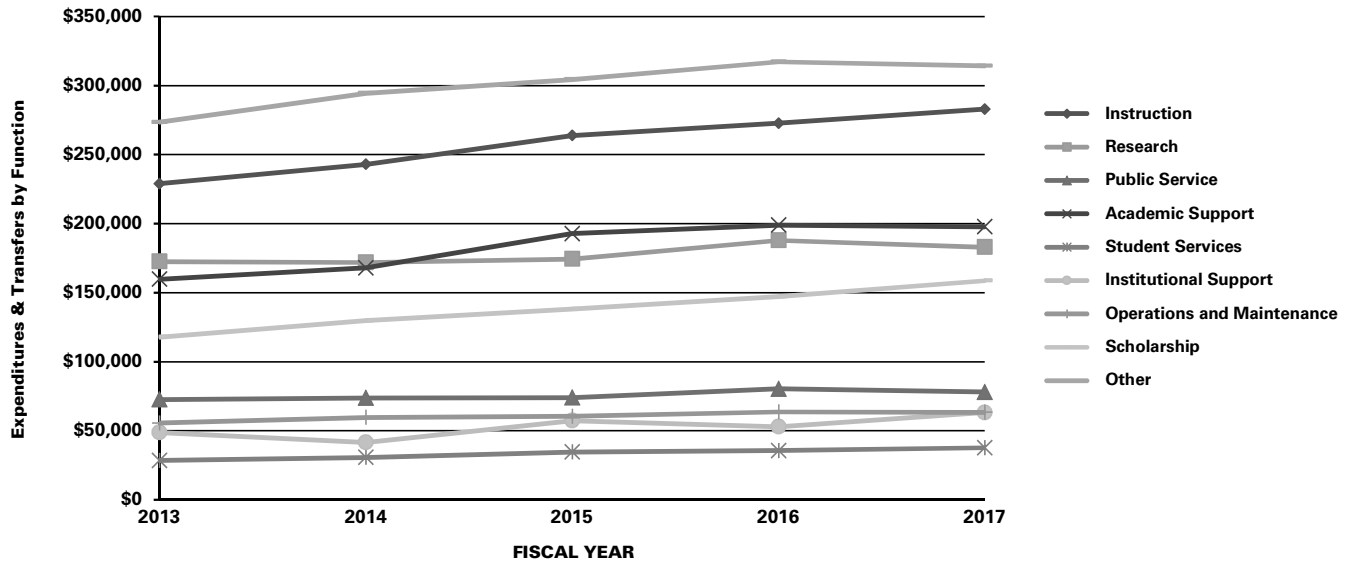
Fiscal Year

	—2012-2013—		—2013-2014—		—2014-2015—		—2015-2016—		—2016-2017—	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Instruction	\$228,861	19.8%	\$242,906	20.0%	\$263,854	20.3%	\$272,688	20.1%	\$282,943	20.5%
Research	172,511	14.9%	171,785	14.2%	174,300	13.4%	187,807	13.9%	182,846	13.3%
Public Service	72,568	6.3%	73,764	6.1%	74,037	5.7%	80,301	5.9%	78,027	5.7%
Academic Support	159,651	13.8%	167,969	13.9%	192,778	14.8%	198,889	14.7%	197,661	14.3%
Student Services	28,425	2.5%	30,664	2.5%	34,613	2.7%	35,623	2.6%	37,622	2.7%
Institutional Support	48,651	4.2%	41,472	3.4%	57,265	4.4%	52,922	3.9%	63,217	4.6%
Operations and Maintenance	55,487	4.8%	59,547	4.9%	60,440	4.7%	63,590	4.7%	63,317	4.6%
Scholarship	117,747	10.2%	129,691	10.7%	138,042	10.6%	147,065	10.8%	158,591	11.5%
Other ¹	273,436	23.6%	294,325	24.3%	304,396	23.4%	317,113	23.4%	314,169	22.8%
Total	\$1,157,337		\$1,212,123		\$1,299,725		\$1,355,998		\$1,378,393	

¹Other includes the following:

Auxiliary Enterprises	174,303	182,046	193,052	203,480	217,294
Independent Operations	40,287	41,039	47,725	43,074	44,576
Mandatory Transfers Out (Educ. & Gen.)	12,236	16,912	16,248	16,431	15,211
Non-Mandatory Transfers Out	46,610	54,328	47,371	54,128	37,088

Expenditures and Transfers by Function



Office of Institutional Research (Source: Office of Controller)

Last Updated 12/13/2017