

# Employee Headcount and FTE<sup>1</sup> by Classification

October Payroll

HEADCOUNT	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Faculty	1,723	1,746	1,740	1,766	1,845	1,869	1,892	1,973	1,969	1,966
Academic/Administrative without Faculty Rank <sup>2</sup>	8	6	2	2	6	4	1	2	2	0
Professional and Scientific	2,598	2,606	2,445	2,522	2,599	2,701	2,795	2,908	3,006	3,103
Contract <sup>3</sup>	97	90	92	95	95	98	100	99	105	102
Merit	1,742	1,673	1,513	1,470	1,458	1,445	1,431	1,406	1,377	1,334
Pre/Post Doctoral		260	283	278	300	308	331	307	322	341
Graduate Assistants	2,738	2,538	2,515	2,470	2,477	2,559	2,748	2,827	2,812	2,879
Temp Hourly (Student & Non-student)	5,468	5,520	5,430	5,824	6,431	6,670	6,970	7,125	7,218	7,350
<b>All Employees</b>	<b>14,374</b>	<b>14,439</b>	<b>14,020</b>	<b>14,427</b>	<b>15,211</b>	<b>15,654</b>	<b>16,268</b>	<b>16,647</b>	<b>16,811</b>	<b>17,075</b>

FULL-TIME EQUIVALENT (FTE) <sup>1</sup>	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Faculty	1,603	1,628	1,609	1,629	1,694	1,725	1,766	1,849	1,842	1,835
Academic/Administrative without Faculty Rank <sup>2</sup>	8	6	1	2	6	4	1	2	2	0
Professional and Scientific	2,515	2,523	2,370	2,441	2,515	2,622	2,712	2,834	2,939	3,031
Contract <sup>3</sup>	76	75	78	80	80	82	85	88	93	96
Merit	1,668	1,613	1,457	1,424	1,408	1,395	1,380	1,361	1,331	1,289
Pre/Post Doctoral					296	318	293	310	329	329
Graduate Assistants	1,444	1,487	1,495	1,462	1,479	1,239	1,317	1,354	1,361	1,380
Temp Hourly (Student & Non-student)	1,278	1,277	1,310	1,431	1,597	1,568	1,615	1,666	1,678	1,794
<b>All Employees</b>	<b>8,592</b>	<b>8,609</b>	<b>8,320</b>	<b>8,469</b>	<b>8,780</b>	<b>8,931</b>	<b>9,195</b>	<b>9,437</b>	<b>9,556</b>	<b>9,754</b>

<sup>1</sup> Full-Time Equivalent (FTE) is based on the appointment fraction of each employee; FTE for non-hourly employees is based on annual fractional appointment and is not based on funding source. FTE for hourly employees is based on the pay periods, Sept. 16-30 and Oct. 1-15; hours worked for both pay periods are summed and divided by the total hours in the pay periods.

<sup>2</sup> These employees are visiting scientists.

<sup>3</sup> The Contract classification includes special appointments governed by contract.

