

Employee FTE by Classification and Fund Source¹

October Payroll

EMPLOYEE GROUP	2012		2013		2014		2015		2016	
	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
Faculty	1,694		1,709		1,750		1,829		1,826	
State Supported	1,558	92.0%	1,571	92.0%	1,614	92.2%	1,696	92.7%	1,714	93.8%
Other Fund Sources	136		137		136		133		112	
Academic/Administrative without Faculty Rank²	6		4		1		2		2	
State Supported	1	16.7%	1	25.0%	1	100.0%	1	50.0%	0	0.0%
Other Fund Sources	5		3		0		1		2	
Professional and Scientific	2,515		2,605		2,703		2,825		2,919	
State Supported	1,326	52.7%	1,388	53.3%	1,500	55.5%	1,599	56.6%	1,648	56.5%
Other Fund Sources	1,189		1,217		1,203		1,226		1,271	
Contract	80		81		85		87		93	
State Supported	6	7.1%	5	5.6%	7	8.5%	3	3.4%	6	6.3%
Other Fund Sources	74		77		78		85		87	
Merit	1,408		1,393		1,368		1,350		1,330	
State Supported	678	48.2%	664	47.7%	691	50.5%	671	49.7%	671	50.5%
Other Fund Sources	730		729		677		679		659	
Student Assistants³	1,479		1,529		1,629		1,636		1,663	
State Supported	663	44.8%	699	45.7%	793	48.7%	829	50.7%	886	53.3%
Other Fund Sources	817		831		836		806		777	
Student and Non-Student Hourly	1,597		1,645		1,615		1,736		1,678	
State Supported	356	22.3%	401	24.4%	396	24.5%	389	22.4%	348	20.8%
Other Fund Sources	1,241		1,244		1,219		1,346		1,329	
All Employees	8,780		8,966		9,151		9,465		9,511	
State Supported	4,588	52.3%	4,729	52.7%	5,002	54.7%	5,188	54.8%	5,273	55.4%
Other Fund Sources	4,192		4,237		4,149		4,276		4,238	

¹ State Supported fund sources are General University funds, Experiment Station funds, Cooperative Extension funds, and Special Purpose appropriations.

² These employees include visiting scientists with faculty classification but no academic rank.

³ Student Assistants include Graduate Assistants and Pre/Post Doctoral Research Associates.