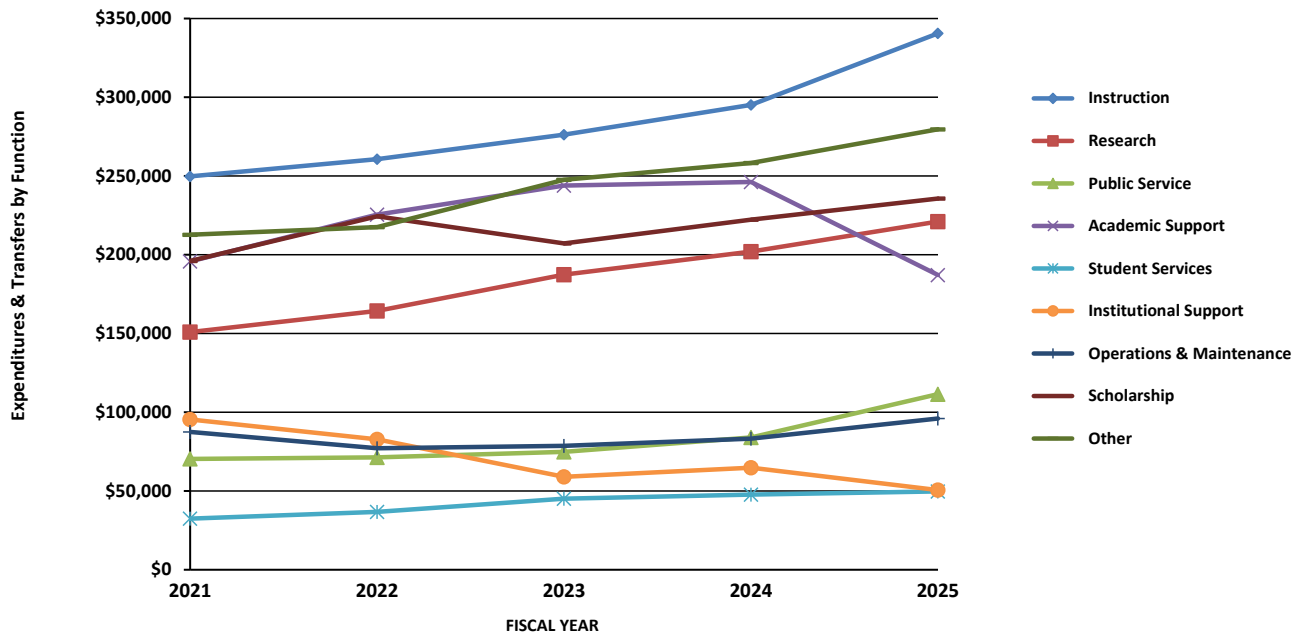


Expenditures and Transfers by Function (in thousands)

Fiscal Year

	2020-2021		2021-2022		2022-2023		2023-2024		2024-2025	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%
Expenditures and Transfers										
Instruction	\$249,774	19.3%	\$260,761	19.2%	\$276,328	19.5%	\$295,180	19.6%	\$340,583	21.7%
Research	150,892	11.7%	164,348	12.1%	187,420	13.2%	202,008	13.4%	221,094	14.1%
Public Service	70,362	5.5%	71,358	5.2%	74,914	5.3%	84,040	5.6%	111,507	7.1%
Academic Support	195,785	15.2%	225,552	16.6%	243,996	17.2%	246,222	16.4%	187,134	11.9%
Student Services	32,456	2.5%	36,743	2.7%	45,157	3.2%	47,784	3.2%	49,738	3.2%
Institutional Support	95,426	7.4%	82,794	6.1%	59,007	4.2%	64,726	4.3%	50,568	3.2%
Operations and Maintenance	87,511	6.8%	77,137	5.7%	78,660	5.5%	83,255	5.5%	96,029	6.1%
Scholarship	196,059	15.2%	224,362	16.5%	207,140	14.6%	222,297	14.8%	235,699	15.0%
Other	212,718	16.5%	217,523	16.0%	247,597	17.4%	258,198	17.2%	279,679	17.8%
<i>Auxiliary Enterprises</i>	<i>160,650</i>		<i>164,028</i>		<i>189,918</i>		<i>195,574</i>		<i>203,007</i>	
<i>Independent Operations</i>	<i>52,068</i>		<i>53,495</i>		<i>57,679</i>		<i>62,624</i>		<i>76,672</i>	
Total	\$1,290,983		\$1,360,578		\$1,420,219		\$1,503,710		\$1,572,031	

Expenditures and Transfers by Function



Office of Institutional Research (Source: Office of Controller)

[Annual Financial Reports](#)

Last Updated: 2/18/2026