

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-NOVEMBER)

Revenues	FY2009 Approved Budget	Actual FY2009 YTD	FY2009 Actual % to Budget	YTD Difference FY09-FY08
State Appropriations	\$283,652,946	\$118,188,731	41.7%	\$ 6,789,518
Tuition and Fees	203,877,810	113,032,512	55.4%	9,693,641
Reimbursed Indirect Cost	15,397,070	10,877,290	70.6%	3,134,892
Interest	1,210,000	559,078	46.2%	(202,191)
Federal Support	12,828,617	5,143,400	40.1%	66,547
Other Income	2,011,881	722,077	35.9%	(58,960)
Total Revenues	\$518,978,324	\$248,523,088	47.9%	\$19,423,448
Expenditures	\$518,978,324	\$205,709,382	39.6%	\$14,319,435

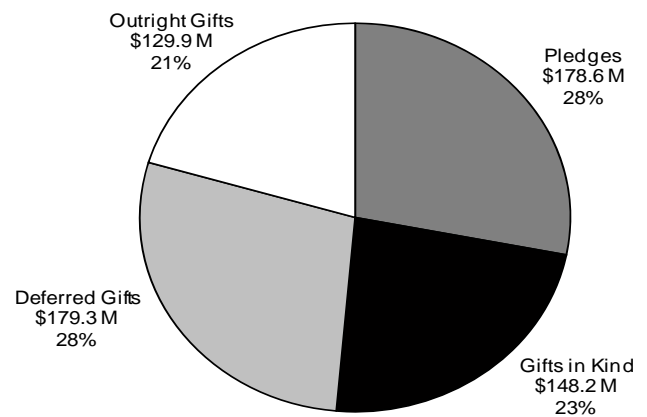
ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-NOVEMBER)

	FY09 Target (\$)	FY09 YTD Production
Agriculture & Life Sciences	25,000,000	5,310,340
Business	7,000,000	3,979,289
Design	1,300,000	539,768
Engineering	23,000,000	3,105,363
Human Sciences	7,000,000	2,160,824
Liberal Arts and Sciences	12,000,000	10,210,941
Veterinary Medicine	6,250,000	5,059,208
Alumni Association	500,000	524,967
Athletics	14,000,000	7,052,903
Extension	500,000	177,400
Iowa State Center	166,000	51,303
IPRT	500,000	100,800
Reiman Gardens	300,000	974,347
Student Affairs	5,000,000	8,569,331
University Library	1,000,000	775,114
University Museums	300,000	35,491
Other	21,184,000	3,951,085
Total	\$125,000,000	\$52,578,474

CAMPAIGN PRODUCTION

Goal: \$800 Million

Gifts and Commitments: \$636 Million

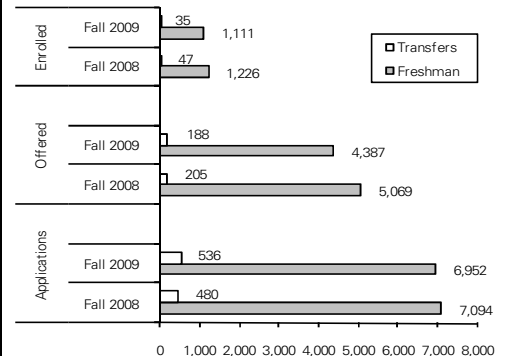


SPONSORED FUNDING AWARDED (JULY-NOVEMBER)

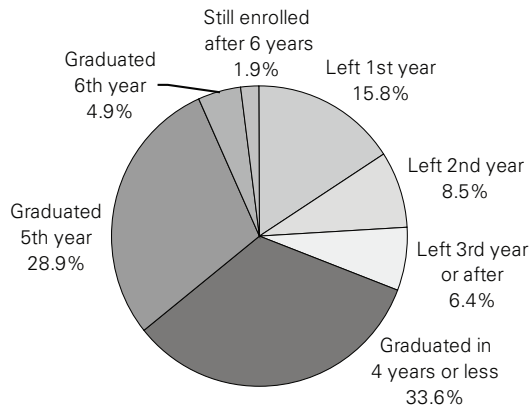
	FY2008 YTD	FY2009 YTD	% Change		FY2008 YTD	FY2009 YTD
FEDERAL				FEDERAL (cont.)		
USDA-Sponsored Projects	\$13,065,911	\$11,305,739	-13.5%	Interior	\$ 194,626	\$ 107,922
Formula Funds	0	0	N/A	Environmental Protection Agency	159,829	110,181
Directed Funds	1,439,317	3,964,082	175.4%	Other-Directed Funds	0	804,030
Energy	5,628,461	9,166,286	62.9%	Other-Sponsored Projects	1,300,071	1,275,355
Health & Human Svcs-Sponsored Proj	8,769,544	6,867,466	-21.7%	Total Federal	\$53,122,941	\$64,527,630
Directed Funds	0	383,187	N/A	NON-FEDERAL		
National Science Foundation	9,134,501	16,303,668	78.5%	Business and Corporations	8,546,222	10,339,267
Education-Sponsored Projects	1,471,036	1,666,687	13.3%	State and Local Government	15,852,445	14,397,417
Financial Aid	6,930,298	6,650,638	-4.0%	Universities and Colleges	5,274,527	6,408,823
Defense-Sponsored Projects	559,740	1,020,333	82.3%	Other	1,591,008	1,486,680
Directed Funds	0	1,741,700	N/A	External Foundations & Assoc.	1,775,350	1,508,904
Transportation	2,373,710	1,265,859	-46.7%	Individuals	125,000	0
NASA	1,134,822	524,266	-53.8%	Total Non-Federal	\$33,164,552	\$34,141,091
Commerce-Sponsored Projects	961,075	802,510	-16.5%	GRAND TOTAL	\$86,287,493	\$98,668,721
Directed Funds	0	567,721	N/A			

APPLICATIONS AND ADMISSIONS AS OF DECEMBER 1 FOR FALL 2009

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2008	Fall 2009	Fall 2008	Fall 2009	Fall 2008	Fall 2009
Undergraduate						
Freshman	7,094	6,952	5,069	4,387	1,226	1,111
Transfers	480	536	205	188	47	35
Total	7,574	7,488	5,274	4,575	1,273	1,146
Percent Non-residents	55.5%	55.1%	53.7%	54.0%	31.3%	29.5%
Veterinary Medicine						
Percent Non-residents	not available yet		not available yet		not available yet	
Graduate						
Domestic	197	181	18	15	not reported	
International	688	717	10	15	not reported	
Total	885	898	28	30		
Percent Non-residents	94.2%	93.8%	64.3%	80.0%		



RETENTION AND GRADUATION RATES OF FULL-TIME FRESHMEN ENTERING FALL 2002



RETENTION AND GRADUATION RATES OF FULL-TIME FRESHMEN

Entry Year	Number Entered	Average ACT Composite	Retention Rate			Cumulative Graduation Rate		
			1-Year	2-Year	3-Year	4-Year	5-Year	6-Year
1997	4,007	24.5	83.6%	75.1%	71.4%	27.0%	59.2%	65.7%
1998	3,800	24.6	84.4%	76.5%	72.4%	29.2%	60.2%	66.5%
1999	4,020	24.5	85.1%	76.8%	73.3%	31.4%	62.7%	68.0%
2000	4,289	24.5	83.7%	74.7%	71.6%	31.2%	60.3%	65.8%
2001	4,598	24.5	83.4%	74.0%	71.2%	31.8%	60.9%	65.6%
2002	4,167	24.5	84.2%	75.7%	72.2%	33.6%	62.5%	67.4%
2003	3,860	24.7	84.7%	77.8%	73.8%	35.3%	63.2%	
2004	3,674	24.7	85.8%	78.0%	75.6%	33.2%		
2005	3,745	24.5	83.4%	76.0%	72.7%			
2006	3,952	24.5	84.9%	77.1%				
2007	4,315	24.6	83.5%					

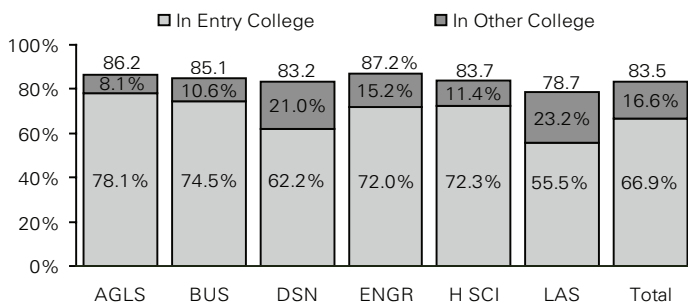
FULL-TIME FRESHMEN RETENTION AND GRADUATION RATES BY ENTRY YEAR, GENDER, RACE/ETHNICITY AND RESIDENCE

	1-Year Retention 2007	4-Year Graduation 2004	6-Year Graduation 2002
Gender			
Male	83.0%	25.0%	64.8%
Female	84.2%	43.6%	70.3%
Race/Ethnicity			
African American	70.0%	20.0%	53.7%
Am. Indian/Alaskan	64.3%	25.0%	50.0%
Asian/Pacific Islander	85.5%	31.8%	58.3%
Hispanic	88.1%	17.9%	61.9%
Total Minority	80.1%	24.3%	57.2%
White	83.6%	34.2%	68.8%
Citizenship/Residence			
Iowa Resident	84.1%	35.0%	68.3%
Non-Iowa U.S. Citizen	81.6%	28.5%	65.4%
International	89.9%	29.8%	54.8%
Total	83.5%	33.2%	67.4%

RETENTION AND GRADUATION RATES, FULL-TIME FRESHMEN IN LEARNING COMMUNITIES (LC)

Entry Year		Number of Freshmen in Communities	Number of Freshmen	Retention		Graduation	
				1-Year	3-Year	4-Year	6-Year
2000	In LC	35	1,491	89.8%	80.2%	37.5%	74.8%
	Not in LC						
2001	In LC	38	1,685	88.1%	77.5%	37.6%	72.7%
	Not in LC						
2002	In LC	43	1,650	89.9%	78.4%	36.5%	74.0%
	Not in LC						
2003	In LC	42	1,771	88.0%	78.2%	38.2%	
	Not in LC						
2004	In LC	40	1,709	90.0%	81.0%	36.2%	
	Not in LC						
2005	In LC	45	1,902	87.2%	79.0%		
	Not in LC						
2006	In LC	53	2,252	88.1%			
	Not in LC						
2007	In LC	62	2,366	87.4%			
	Not in LC						

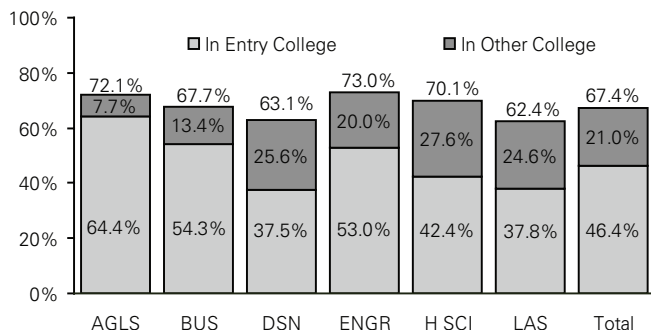
ONE-YEAR RETENTION RATES BY ENTRY COLLEGE FOR FALL 2007 FULL-TIME FRESHMEN



RETENTION AND GRADUATION RATES, PEER LAND GRANT UNIVERSITIES

Institution	1-Year Retention Entry Fall 2006	6-Year Graduation Entry Fall 2001
Illinois	93.1%	81.6%
Wisconsin	93.2%	80.1%
Cal-Davis	89.7%	79.1%
Texas A&M	91.8%	77.7%
Michigan State	91.9%	76.3%
Ohio State	92.4%	71.2%
Purdue	84.9%	70.6%
NC State	89.0%	69.5%
Iowa State	84.9%	65.6%
Minnesota	87.7%	63.4%
Arizona	79.9%	56.1%
Peer Average	89.4%	72.6%

SIX-YEAR GRADUATION RATES BY ENTRY COLLEGE FOR FALL 2002 FULL-TIME FRESHMEN



POST-GRADUATION STATUS OF 2006-2007 BACHELOR'S DEGREE RECIPIENTS

	Number of Graduates	Surveys	% Respondents Employed	% Further Education	Other
AGLS	566	557	76.3%	21.7%	2.0%
BUS	834	766	83.8%	9.5%	6.7%
DSN	300	248	79.8%	6.1%	14.1%
ENGR	852	741	83.7%	15.0%	1.3%
H SCI	638	462	81.0%	13.6%	5.4%
LAS	1,157	1,063	68.7%	25.8%	5.5%
Total	4,347	3,837	77.9%	17.1%	5.0%