

## GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-OCTOBER)

	FY2009 Approved Budget	Actual FY2009 YTD	FY2009 Actual % to Budget	YTD Difference FY09-FY08
<b>Revenues</b>				
State Appropriations	\$283,652,946	\$ 94,550,986	33.3%	\$ 5,431,615
Tuition and Fees	203,877,810	111,675,202	54.8%	9,630,150
Reimbursed Indirect Cost	15,397,070	8,966,959	58.2%	2,536,057
Interest	1,210,000	457,135	37.8%	(122,925)
Federal Support	12,828,617	2,114,766	16.5%	(2,875,123)
Other Income	2,011,881	561,058	27.9%	(52,694)
<b>Total Revenues</b>	<b>\$518,978,324</b>	<b>\$218,326,106</b>	<b>42.1%</b>	<b>\$14,547,080</b>
<b>Expenditures</b>	<b>\$518,978,324</b>	<b>\$167,341,861</b>	<b>32.2%</b>	<b>\$11,289,013</b>

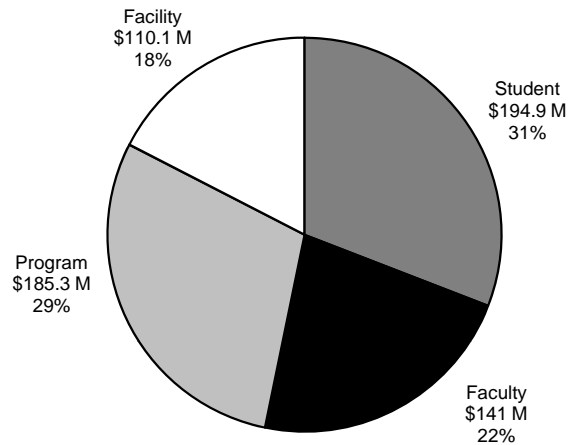
## ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-OCTOBER)

	FY09 Target (\$)	FY09 YTD Production
Agriculture & Life Sciences	25,000,000	3,979,913
Business	7,000,000	3,438,720
Design	1,300,000	168,467
Engineering	23,000,000	2,195,861
Human Sciences	7,000,000	2,073,004
Liberal Arts and Sciences	12,000,000	8,934,049
Veterinary Medicine	6,250,000	4,989,223
Alumni Association	500,000	503,293
Athletics	14,000,000	7,002,744
Extension	500,000	168,169
Iowa State Center	166,000	49,596
IPRT	500,000	93,300
Reiman Gardens	300,000	951,227
Student Affairs	5,000,000	8,514,709
University Library	1,000,000	501,745
University Museums	300,000	33,667
Other	21,184,000	2,296,782
<b>Total</b>	<b>\$125,000,000</b>	<b>\$45,894,469</b>

## CAMPAIGN PRODUCTION

**Goal: \$800 Million**

**Gifts and Commitments: \$631.3 Million**

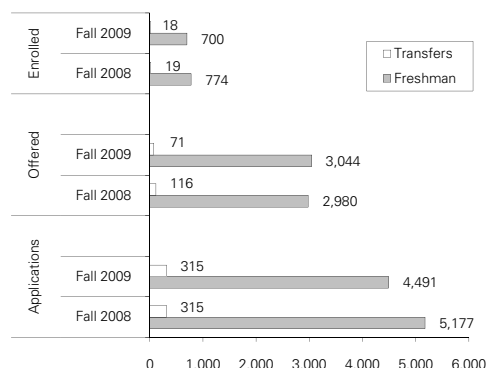


## SPONSORED FUNDING AWARDED (JULY-OCTOBER)

	FY2008	FY2009	% Change	<b>FEDERAL (cont.)</b>	FY2008	FY2009	% Change
<b>FEDERAL</b>							
USDA-Sponsored Projects	\$12,478,683	\$9,848,618	-21.1%	Interior	\$ 194,626	\$ 107,922	-44.5%
Formula Funds	0	0	N/A	Environmental Protection Agency	159,829	110,181	-31.1%
Directed Funds	1,439,317	3,716,884	158.2%	Other	1,300,071	1,220,355	-6.1%
Energy	2,961,835	4,318,245	45.8%	Total Federal	\$47,333,531	\$55,726,615	17.7%
Health & Human Svcs-Sponsored Projects	8,463,744	6,564,753	-22.4%	<b>NON-FEDERAL</b>			
Directed Funds	0	383,187	N/A	Business and Corporations	7,376,514	8,786,121	19.1%
National Science Foundation	8,590,291	15,502,051	80.5%	State and Local Government	13,062,875	12,098,627	-7.4%
Education-Sponsored Projects	1,212,173	1,614,251	33.2%	Universities and Colleges	3,918,050	4,673,637	19.3%
Financial Aid	6,665,215	6,650,638	-0.2%	Other	845,041	1,273,017	50.6%
Defense-Sponsored Projects	559,740	930,333	66.2%	External Foundations & Assoc.	1,707,750	1,430,978	-16.2%
Directed Funds	0	1,741,700	N/A	Individuals	125,000	0	N/A
Transportation	1,212,110	1,243,000	2.5%	Total Non-Federal	\$27,035,230	\$28,262,380	4.5%
NASA	1,134,822	524,266	-53.8%	<b>GRAND TOTAL</b>	<b>\$74,368,761</b>	<b>\$83,988,995</b>	<b>12.9%</b>
Commerce-Sponsored Projects	961,075	682,510	-29.0%				
Directed Funds	0	567,721	N/A				

## APPLICATIONS AND ADMISSIONS AS OF NOVEMBER 1 FOR FALL 2009

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2008	Fall 2009	Fall 2008	Fall 2009	Fall 2008	Fall 2009
<b>Undergraduate</b>						
Freshman	5,177	4,491	2,980	3,044	774	700
Transfers	315	315	116	71	19	18
Total	5,492	4,806	3,096	3,115	793	718
Percent Non-residents	54.4%	54.0%	50.9%	53.2%	28.2%	31.1%
<b>Veterinary Medicine</b>						
Percent Non-residents	not available yet		not available yet		not available yet	
<b>Graduate</b>						
Domestic	88	62	14	12	not reported	
International	224	172	7	13	not reported	
Total	312	234	21	25		
Percent Non-residents	91.7%	92.7%	71.4%	84.0%		



**ISU ACADEMIC YEAR TOTAL TUITION AND MANDATORY FEES**

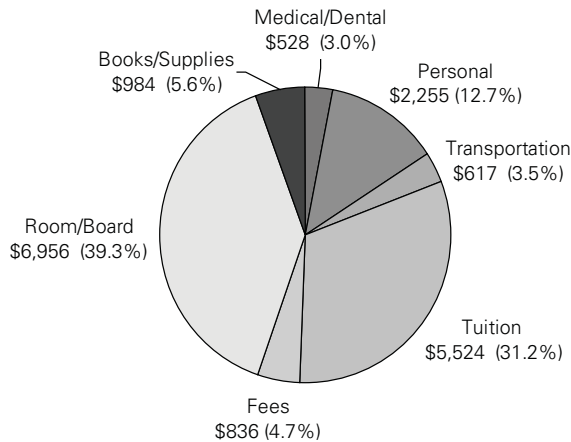
	2004-05	2005-06	2006-07	2007-08	2008-09	Proposed 2009-10
<b>Undergraduate</b>						
Resident	\$ 5,426	\$ 5,634	\$ 5,860	\$ 6,161	\$ 6,360	\$ 6,651
Non-Resident	\$15,128	\$15,724	\$16,354	\$16,919	\$17,350	\$17,871
<b>Graduate</b>						
Resident	\$ 6,172	\$ 6,410	\$ 6,666	\$ 7,009	\$ 7,236	\$ 7,565
Non-Resident	\$15,798	\$16,422	\$17,080	\$17,669	\$18,120	\$18,665
<b>Veterinary Medicine</b>						
Resident	\$11,024	\$12,692	\$14,634	\$15,391	\$15,886	\$16,577
Non-Resident	\$27,986	\$31,278	\$34,972	\$36,171	\$37,082	\$38,155

**ACADEMIC YEAR UNDERGRADUATE RESIDENT TUITION AND FEES AT ISU AND BORDER STATE LAND-GRANT UNIVERSITIES**

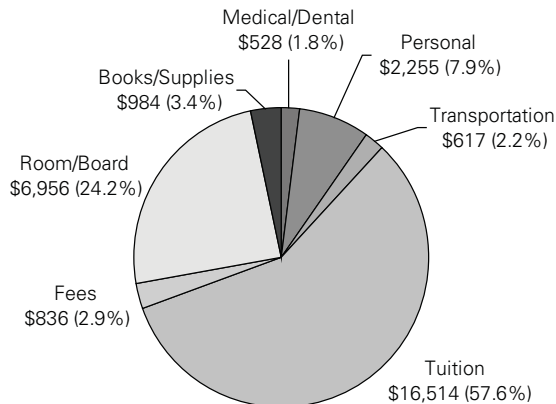
Institution	2007-08	2008-09	Percent Increase
U. of Illinois	\$11,130	\$12,106	8.8%
U. of Minnesota	\$9,798	\$10,540	7.6%
U. of Missouri	\$8,098	\$ 8,467	4.6%
U. of Wisconsin	\$7,188	\$ 7,569	5.3%
U. of Nebraska	\$6,216	\$ 6,584	5.9%
Iowa State U.	\$6,161	\$ 6,360	3.2%
So. Dakota State U.	\$5,373	\$ 5,820	8.3%

**UNDERGRADUATE ESTIMATED COSTS, 2008-2009**

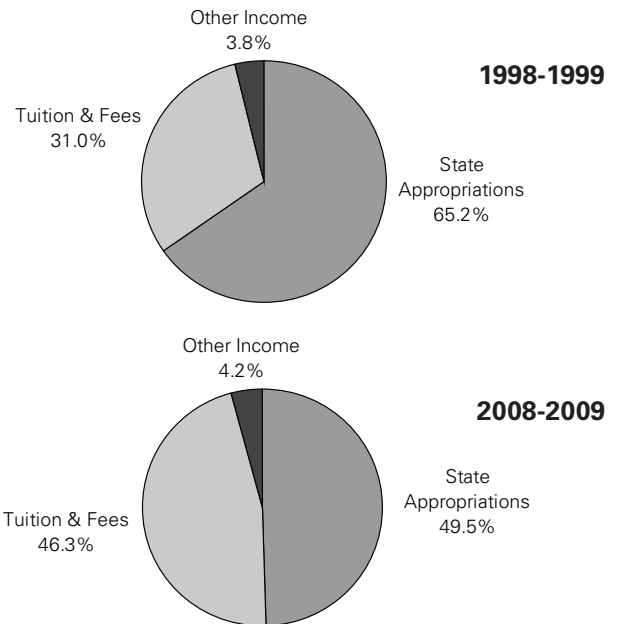
**Resident Total: \$17,700**



**Non-Resident Total: \$28,690**



**ISU GENERAL UNIVERSITY BUDGET BY SOURCE**



**RATIO OF UNDERGRADUATE NON-RESIDENT TO RESIDENT TUITION & FEES 2008-09, PEER LAND-GRANT UNIVERSITIES**

Institution	Non-Resident	Resident	Ratio
U. of Arizona	\$18,676	\$5,542	3.4
North Carolina State U.	\$17,572	\$5,274	3.3
U. of California-Davis	\$30,105	\$9,497	3.2
Purdue U.	\$23,224	\$7,750	3.0
U. of Wisconsin	\$21,818	\$7,569	2.9
Texas A&M U.	\$22,184	\$7,844	2.8
Iowa State U.	\$17,350	\$6,360	2.7
Ohio State U.	\$21,918	\$8,679	2.5
Michigan State U.	\$25,721	\$10,264	2.5
U. of Illinois	\$25,890	\$12,106	2.1
U. of Minnesota	\$14,540	\$10,540	1.4

**ACADEMIC YEAR UNDERGRADUATE RESIDENT TUITION AND FEES AT ISU AND PEER LAND-GRANT UNIVERSITIES**

Institution	2007-08	2008-09	Percent Increase
U. of Illinois	\$11,130	\$12,106	8.8%
U. of Minnesota	\$9,798	\$10,540	7.6%
Michigan State U.	\$9,690	\$10,264	5.9%
U. of California-Davis	\$8,925	\$9,497	6.4%
Ohio State U.	\$8,676	\$8,679	0.0%
Texas A&M U.	\$7,335	\$7,844	6.9%
Purdue U.	\$7,416	\$7,750	4.5%
U. of Wisconsin	\$7,188	\$7,569	5.3%
Iowa State U.	\$6,161	\$6,360	3.2%
U. of Arizona	\$5,048	\$5,542	9.8%
North Carolina State U.	\$5,117	\$5,274	3.1%

**UNDERGRADUATE RESIDENT TUITION & FEES AS A PERCENTAGE OF MEDIAN FAMILY INCOME FOR PEER LAND-GRANT UNIVERSITIES**

Institution	2007-08 Tuition & Fees	2007 Median Family Income (by State) <sup>1</sup>	Tuition as Percent of Income
U. of Illinois	\$11,130	\$65,761	16.9%
Michigan State U.	\$ 9,690	\$59,618	16.3%
Ohio State U.	\$ 8,676	\$58,374	14.9%
U. of Minnesota	\$ 9,798	\$69,172	14.2%
U. of California-Davis	\$ 8,925	\$67,484	13.2%
Texas A&M U.	\$ 7,335	\$55,742	13.2%
Purdue U.	\$ 7,416	\$57,734	12.8%
U. of Wisconsin	\$ 7,188	\$62,804	11.4%
Iowa State U.	\$ 6,161	\$59,587	10.3%
North Carolina State U.	\$ 5,117	\$55,028	9.3%
U. of Arizona	\$ 5,048	\$58,627	8.6%

<sup>1</sup> Source: U.S. Census Bureau, 2007 American Community Survey