

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-SEPTEMBER)

	FY2010 Budget	Actual FY2010 YTD	FY2010 Actual % to Budget	YTD Difference FY10-FY09
Revenues				
State Appropriations	245,315,640	61,328,901	25.0%	(9,584,340)
State Appropriations - one time	31,595,952	7,898,988	25.0%	7,898,988
Tuition and Fees	226,358,756	119,398,640	52.7%	12,762,159
Reimbursed Indirect Cost	16,003,000	5,077,041	31.7%	(1,919,900)
Interest	0	0	0.0%	(259,909)
Federal Support	12,828,617	2,342,384	18.3%	257,000
Other Income	2,171,881	534,640	24.6%	148,682
Total Revenues	\$534,273,846	\$196,580,594	36.8%	\$9,302,680
Expenditures	\$534,273,846	\$130,256,034	24.4%	\$3,101,354

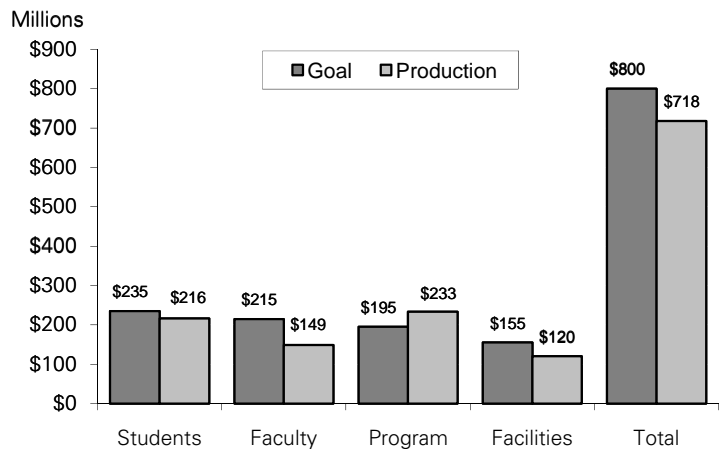
ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-SEPTEMBER)

	FY10 Target (\$)	FY10 YTD Production	% of Goal
Agriculture & Life Sciences	20,000,000	4,671,542	23.4%
Business	7,000,000	104,689	1.5%
Design	1,500,000	248,779	16.6%
Engineering	23,000,000	5,697,705	24.8%
Human Sciences	7,000,000	1,373,080	19.6%
Liberal Arts and Sciences	12,000,000	2,550,564	21.3%
Veterinary Medicine	7,000,000	2,201,631	31.5%
Alumni Association	1,000,000	39,849	4.0%
Athletics	14,000,000	3,198,049	22.8%
Extension	2,000,000	126,665	6.3%
IPRT	1,500,000	27,650	1.8%
Iowa State Center	200,000	53,994	27.0%
Reiman Gardens	500,000	109,214	21.8%
Student Affairs	6,500,000	3,364,527	51.8%
University Library	1,000,000	74,914	7.5%
University Museums	2,000,000	458,768	22.9%
Other	8,800,000	(3,095,885)	-35.2%
Total	\$115,000,000	\$21,205,735	18.4%

CAMPAIGN PRODUCTION

Goal: \$800 Million

Gifts and Commitments: \$719 Million



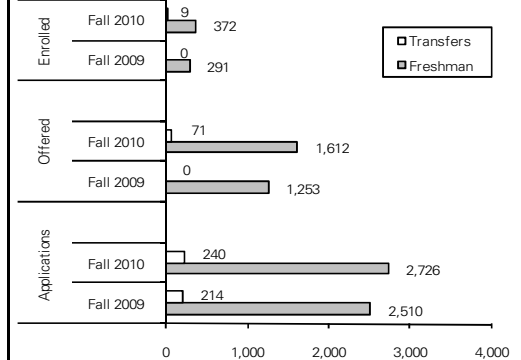
SPONSORED FUNDING AWARDED (JULY-SEPTEMBER)

	FY2009 YTD	FY2010 YTD	% Change	FEDERAL (cont.)	FY2009 YTD	FY2010 YTD
FEDERAL				FEDERAL (cont.)		
USDA-Sponsored Projects	5,986,401	8,438,674	41.0%	Interior	61,521	158,491
USDA-Directed Funds	3,473,397	3,784,011	8.9%	Environmental Protection Agency	60,458	0
USDA-Formula Funds	0	1,965,164	N/A	Other-Directed Funds	0	3,650,000
Energy	4,318,245	20,354,727	371.4%	Other-Sponsored Projects	1,220,355	420,201
Health & Human Svcs-Sponsored Proj.	5,347,025	9,889,666	85.0%	Total Federal	\$45,596,275	\$103,626,246
Health & Human Svcs-Directed Funds	383,187	0	N/A	NON-FEDERAL		
National Science Foundation	13,420,810	32,930,600	145.4%	Business and Corporations	5,453,121	4,794,379
Education-Sponsored Projects	839,837	1,196,377	42.5%	State and Local Government	8,373,771	13,796,293
Education-Financial Aid	6,650,638	9,778,684	47.0%	Universities and Colleges	2,568,834	5,664,745
Defense-Sponsored Projects	318,204	1,337,371	320.3%	Other	937,750	516,221
Defense-Directed Funds	1,741,700	2,103,000	20.7%	External Foundations & Assoc.	1,340,984	1,977,261
Transportation-Sponsored Projects	0	2,068,078	N/A	Individuals	0	70,800
Transportation-Directed Funds	0	2,941,112	N/A	Total Non-Federal	\$18,674,460	\$26,819,699
NASA	524,266	1,182,039	125.5%	GRAND TOTAL	\$64,270,735	\$130,445,945
Commerce-Sponsored Projects	682,510	1,428,051	109.2%			
Commerce-Directed Funds	567,721	0	N/A			

NOTE: ARRA funding included in FY10 data totaled \$8,906,195 (\$7,647,543 from NSF and \$1,258,652 from HHS)

APPLICATIONS AND ADMISSIONS FOR FALL 2010 AS OF OCTOBER 1

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2009	Fall 2010	Fall 2009	Fall 2010	Fall 2009	Fall 2010
Undergraduate						
Freshman	2,510	2,726	1,253	1,612	291	372
Transfers	214	240	0	71	0	9
Total	2,724	2,966	1,253	1,683	291	381
Percent Non-residents	49.2%	53.2%	52.4%	45.6%	34.0%	29.9%
Veterinary Medicine*						
Percent Non-residents	not available yet		not available yet		not available yet	
Graduate						
Domestic	34	29	9	13	not reported	
International	64	39	12	7	not reported	
Total	98	68	21	20		
Percent Non-residents	87.8%	72.1%	85.7%	65.0%		



*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.