

## GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-SEPTEMBER)

	FY2009 Approved Budget	Actual FY2009 YTD	FY2009 Actual % to Budget	YTD Difference FY09-FY08
<b>Revenues</b>				
State Appropriations	\$283,652,946	\$ 70,913,241	25.0%	\$ 4,073,712
Tuition and Fees	203,877,810	106,636,481	52.3%	9,882,270
Reimbursed Indirect Cost	15,397,070	6,996,942	45.4%	1,951,427
Interest	1,210,000	259,909	21.5%	(94,873)
Federal Support	12,828,617	2,085,384	16.3%	(2,722,645)
Other Income	2,011,881	385,958	19.2%	(31,713)
<b>Total Revenues</b>	<b>\$518,978,324</b>	<b>\$187,277,915</b>	<b>36.1%</b>	<b>\$13,058,178</b>
<b>Expenditures</b>	<b>\$518,978,324</b>	<b>\$129,281,295</b>	<b>24.9%</b>	<b>\$ 8,772,230</b>

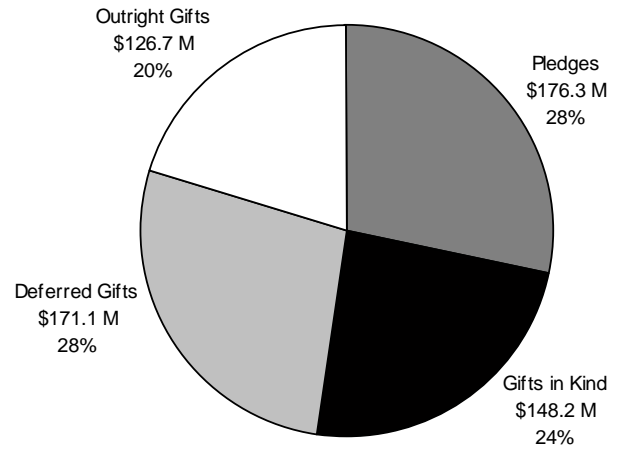
## ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-SEPTEMBER)

	FY09 Target (\$)	FY09 YTD Production
Agriculture & Life Sciences	25,000,000	1,921,203
Business	7,000,000	2,646,216
Design	1,300,000	106,095
Engineering	23,000,000	934,144
Human Sciences	7,000,000	1,838,837
Liberal Arts and Sciences	12,000,000	1,531,649
Veterinary Medicine	6,250,000	3,357,001
Alumni Association	500,000	348,113
Athletics	14,000,000	6,040,407
Extension	500,000	46,904
Iowa State Center	166,000	45,301
IPRT	500,000	93,300
Reiman Gardens	300,000	474,430
Student Affairs	5,000,000	7,111,957
University Library	1,000,000	480,416
University Museums	300,000	30,912
Other	21,184,000	3,129,651
<b>Total</b>	<b>\$125,000,000</b>	<b>\$30,136,536</b>

## CAMPAIGN PRODUCTION

**Goal: \$800 Million**

**Gifts and Commitments: \$622.3 Million**

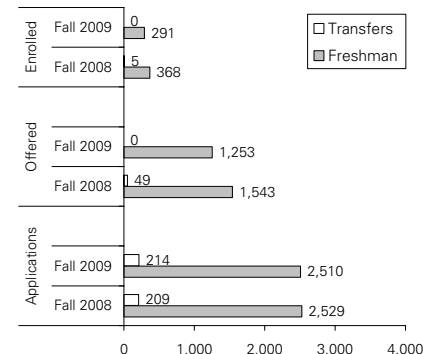


## SPONSORED FUNDING AWARDED (JULY-SEPTEMBER)

	FY2008	FY2009	% Change		FY2008	FY2009	% Change
<b>FEDERAL</b>				<b>FEDERAL (cont.)</b>			
USDA-Sponsored Projects	\$9,646,347	\$5,986,401	-37.9%	Interior	\$ 194,626	\$ 61,521	-68.4%
Formula Funds	0	0	N/A	Environmental Protection Agency	120,157	60,458	-49.7%
Directed Funds	314,317	3,473,397	1005.1%	Other	883,335	1,220,355	38.2%
Energy	1,486,751	4,318,245	190.4%	<b>Total Federal</b>	<b>\$36,417,881</b>	<b>\$45,596,275</b>	<b>25.2%</b>
Health & Human Svcs-Sponsored Projects	7,068,258	5,347,025	-24.4%	<b>NON-FEDERAL</b>			
Directed Funds	0	383,187	N/A	Business and Corporations	5,234,657	5,453,121	4.2%
National Science Foundation	7,917,697	13,420,810	69.5%	State and Local Government	11,240,704	8,373,771	-25.5%
Education-Sponsored Projects	543,679	839,837	54.5%	Universities and Colleges	2,264,336	2,568,834	13.4%
Financial Aid	6,243,262	6,650,638	6.5%	Other	799,471	937,750	17.3%
Defense-Sponsored Projects	496,387	318,204	-35.9%	External Foundations & Assoc.	510,368	1,340,984	162.7%
Directed Funds	0	1,741,700	N/A	Individuals	125,000	0	N/A
Transportation	480,698	0	N/A	<b>Total Non-Federal</b>	<b>\$20,174,536</b>	<b>\$18,674,460</b>	<b>-7.4%</b>
NASA	912,367	524,266	-42.5%	<b>GRAND TOTAL</b>	<b>\$56,592,417</b>	<b>\$64,270,735</b>	<b>13.6%</b>
Commerce-Sponsored Projects	110,000	682,510	520.5%				
Directed Funds	0	567,721	N/A				

## APPLICATIONS AND ADMISSIONS AS OF OCTOBER 1 FOR FALL 2009

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2008	Fall 2009	Fall 2008	Fall 2009	Fall 2008	Fall 2009
<b>Undergraduate</b>						
Freshman	2,529	2,510	1,543	1,253	368	291
Transfers	209	214	49	0	5	0
<b>Total</b>	<b>2,738</b>	<b>2,724</b>	<b>1,592</b>	<b>1,253</b>	<b>373</b>	<b>291</b>
Percent Non-residents	49.0%	49.2%	41.8%	52.4%	26.0%	34.0%
<b>Veterinary Medicine</b>						
Percent Non-residents	not available yet		not available yet		not available yet	
<b>Graduate</b>						
Domestic	42	34	14	9	not reported	
International	63	64	5	12	not reported	
<b>Total</b>	<b>105</b>	<b>98</b>	<b>19</b>	<b>21</b>		
Percent Non-residents	87.6%	87.8%	63.2%	85.7%		



**RESIDENCY OF NEW FRESHMEN MINORITY STUDENTS, FALL 2008**

State	American Indian/Alaskan	African American	Asian/Pacific Islander	Hispanic	Total Minority
Iowa	10	50	91	59	210
Illinois	2	31	15	21	69
Minnesota	3	10	14	6	33
Puerto Rico			1	25	26
Nebraska		3	7	7	17
California	2		2	11	15
Texas		8	2	4	14
Florida		8		2	10
Missouri		7		2	9
Colorado	2	2		1	5
Kansas	2		2	1	5
Maryland	1	2	1	1	5
Michigan		5			5
Wisconsin		1	3	1	5
All Others	1	11	5	3	20
Total	23	138	143	144	448

**ACADEMIC PREPARATION OF NEW FRESHMEN, FALL 1999-FALL 2008**

Fall	ACT Mean	High School Rank, Percent in Upper 10%
1999	24.4	25.3
2000	24.4	25.3
2001	24.3	25.7
2002	24.4	25.3
2003	24.6	26.9
2004	24.6	24.5
2005	24.2	23.8
2006	24.5	26.4
2007	24.4	25.6
2008	24.7	27.0

**TREND IN ACT MEAN SCORE, ISU NEW FRESHMEN, FALL 1989-FALL 2008**

