

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-AUGUST)

Revenues	FY2010 Budget	Actual FY2010 YTD	FY2010 Actual % to Budget	YTD Difference FY10-FY09
State Appropriations	245,315,640	40,885,930	16.7%	(6,389,566)
Tuition and Fees	226,358,756	107,729,322	47.6%	12,687,349
Reimbursed Indirect Cost	16,003,000	3,552,126	22.2%	(1,319,493)
Interest	0	0	0.0%	(118,367)
Federal Support	12,828,617	456,524	3.6%	(1,123,478)
Other Income	2,171,881	283,742	13.1%	97,910
Total Revenues	\$502,677,894	\$152,907,644	30.4%	\$3,834,354
ARRA Funds	\$ 31,595,952	\$ 5,265,992	16.7%	\$5,265,992
Expenditures	\$534,273,846	\$ 92,190,827	17.3%	\$1,820,661

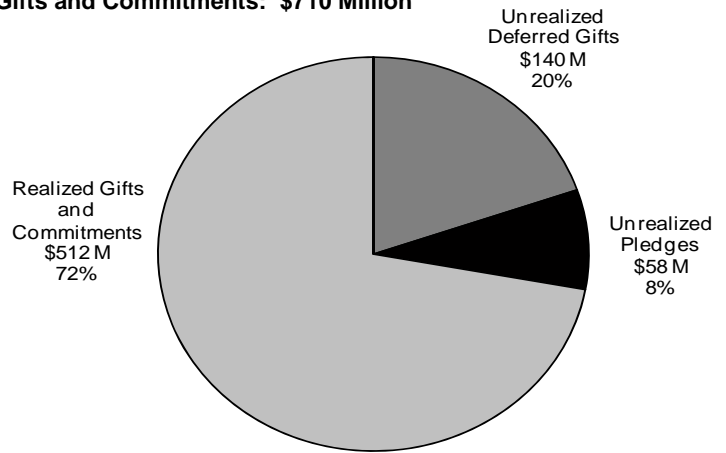
ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-AUGUST)

	FY10 Target (\$)	FY10 YTD Production	% of Goal
Agriculture & Life Sciences	20,000,000	3,141,616	15.7%
Business	7,000,000	51,881	0.7%
Design	1,500,000	18,949	1.3%
Engineering	23,000,000	4,074,784	17.7%
Human Sciences	7,000,000	414,174	5.9%
Liberal Arts and Sciences	12,000,000	2,376,570	19.8%
Veterinary Medicine	7,000,000	2,601,043	37.2%
Alumni Association	1,000,000	24,224	2.4%
Athletics	14,000,000	763,806	5.5%
Extension	2,000,000	145,530	7.3%
IPRT	1,500,000	27,525	1.8%
Iowa State Center	200,000	53,139	26.6%
Reiman Gardens	500,000	89,784	18.0%
Student Affairs	6,500,000	5,028,811	77.4%
University Library	1,000,000	21,525	2.2%
University Museums	2,000,000	124,240	6.2%
Other	8,800,000	(3,348,964)	-38.1%
Total	\$115,000,000	\$15,608,637	13.6%

CAMPAIGN PRODUCTION vs RECEIPTS

Goal: \$800 Million

Gifts and Commitments: \$710 Million



SPONSORED FUNDING AWARDED (JULY-AUGUST)

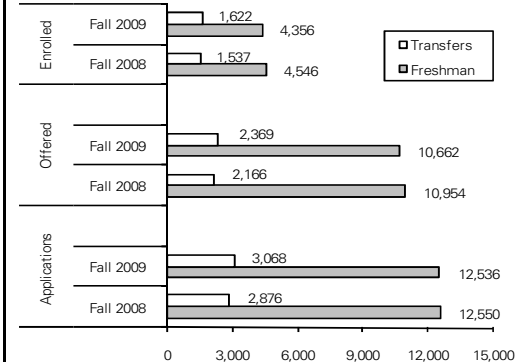
	FY2009 YTD	FY2010 YTD	% Change	FEDERAL (cont.)	FY2009 YTD	FY2010 YTD
FEDERAL						
USDA-Sponsored Projects	2,163,363	4,973,208	129.9%	Interior	17,750	0
USDA-Directed Funds	3,082,629	3,300,489	7.1%	Environmental Protection Agency	60,458	0
USDA-Formula Funds	0	1,965,164	N/A	Other-Directed Funds	0	0
Energy	2,473,768	17,997,134	627.5%	Other-Sponsored Projects	49,594	20,219
Health & Human Svcs-Sponsored Proj.	4,424,623	6,269,985	41.7%	Total Federal	\$22,701,135	\$67,250,122
Health & Human Svcs-Directed Funds	0	0	N/A	NON-FEDERAL		
National Science Foundation	8,635,822	25,130,483	191.0%	Business and Corporations	2,025,092	2,259,576
Education-Sponsored Projects	839,837	789,892	-5.9%	State and Local Government	2,505,420	12,754,678
Education-Financial Aid	0	73,935	N/A	Universities and Colleges	1,561,734	3,123,584
Defense-Sponsored Projects	108,304	1,269,366	1072.0%	ISU Foundation	0	0
Defense-Directed Funds	0	2,103,000	N/A	Other	530,026	275,574
Transportation-Sponsored Projects	0	701,490	N/A	External Foundations & Assoc.	308,330	1,617,470
Transportation-Directed Funds	0	1,625,000	N/A	Individuals	0	70,800
NASA	183,266	565,955	208.8%	Total Non-Federal	\$6,930,602	\$20,101,682
Commerce-Sponsored Projects	661,721	464,802	-29.8%	GRAND TOTAL	\$29,631,737	\$87,351,804
Commerce-Directed Funds	0	0	N/A			

NOTE: ARRA funding included in FY10 data totaled \$6,396,234 (\$5,588,015 from NSF and \$808,219 from HHS)

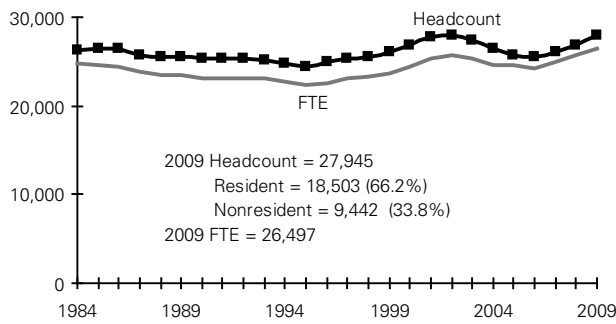
FINAL APPLICATIONS AND ADMISSIONS FOR FALL 2009

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2008	Fall 2009	Fall 2008	Fall 2009	Fall 2008	Fall 2009
Undergraduate						
Freshman	12,550	12,536	10,954	10,662	4,546	4,356
Transfers	2,876	3,068	2,166	2,369	1,537	1,622
Total	15,426	15,604	13,120	13,031	6,083	5,978
Percent Non-residents	54.7%	53.9%	52.2%	51.3%	31.1%	29.1%
Veterinary Medicine*	948	987	143	175	128	123
Percent Non-residents	88.0%	87.9%	51.7%	61.1%	51.6%	47.2%
Graduate						
Domestic	1,639	1,848	1,165	1,274	844	945
International	3,960	4,048	631	656	325	342
Total	5,599	5,896	1,796	1,930	1,169	1,287
Percent Non-residents	87.4%	86.9%	67.5%	68.6%	58.5%	59.1%

*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.



TOTAL FALL ENROLLMENT



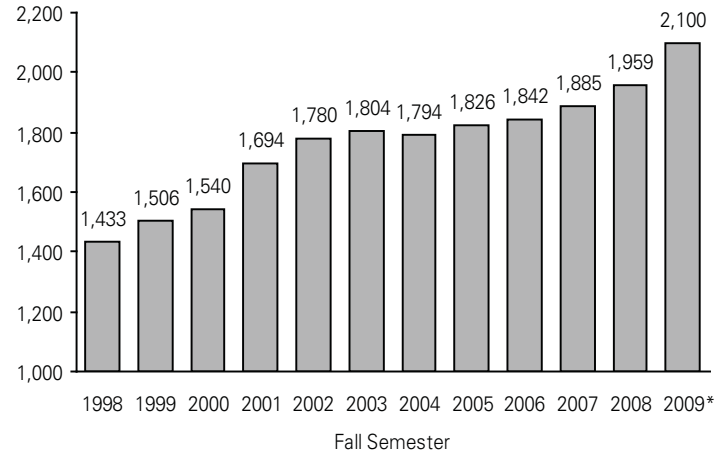
NUMBER OF STUDENTS BY COUNTRY OF ORIGIN

Country	Undergraduate	1 st Professional	Graduate	Total
US	21,067	560	3,301	24,928
China	876		664	1,540
India	54	1	303	358
South Korea	111		104	215
Malaysia	104		24	128
Taiwan	24		56	80
Mexico	20	1	20	41
Turkey	6		30	36
Other	259	2	358	619
Total	22,521	564	4,860	27,945

CHANGE IN UNDERGRADUATE ENROLLMENT

Class	Fall 2008	Fall 2009	Change	
			Number	Percent
Freshmen	5,623	5,512	-111	- 2.0%
Sophomore	4,516	4,839	323	7.2%
Junior	4,892	5,037	145	3.0%
Senior	6,138	6,571	433	7.1%
Specials	438	562	124	28.3%
Total	21,607	22,521	914	4.2%
Gender				
Men	12,154	12,731	577	4.7%
Women	9,453	9,790	337	3.6%
Race/Ethnicity				
All Minority	1,959	2,100	141	7.2%
White	18,658	18,967	309	1.7%
International	990	1,454	464	46.9%
Residence				
Iowa Resident	15,885	16,164	279	1.8%
U.S., Non-Iowa Resident	4,732	4,903	171	3.6%

UNDERGRADUATE MINORITY ENROLLMENT, 1998-2009



*Counts are based on 2008 race/ethnicity definitions

ENROLLMENT BY COLLEGE

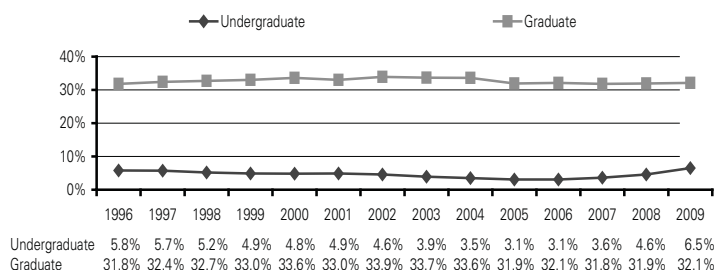
College	Undergraduate			Graduate		
	2008	2009	% change	2008	2009	% change
Agriculture and Life Sciences	2,845	3,082	8.3%	675	706	4.6%
Business	3,473	3,470	- 0.1%	282	280	- 0.7%
Design	1,844	1,762	- 4.4%	128	144	12.5%
Engineering	4,676	5,030	7.6%	996	996	0.0%
Human Sciences	2,919	3,031	3.8%	691	729	5.5%
Liberal Arts and Sciences	5,850	6,146	5.1%	1,214	1,252	3.1%
Interdisciplinary				631	650	3.0%
Veterinary Medicine				101	103	2.0%
TOTAL	21,607	22,521	4.2%	4,718	4,860	3.0%
Veterinary Medicine (Prof'l)				531	564	6.2%

NUMBER OF STUDENTS BY STATE OF RESIDENCE*

State	Undergraduate	1 st Professional	Graduate	Total
Iowa	16,164	267	2,072	18,503
Minnesota	1,772	24	152	1,948
Illinois	1,459	15	140	1,614
Nebraska	306	97	51	454
Wisconsin	287	3	103	393
Missouri	156	1	63	220
California	82	13	64	159
Texas	113	2	35	150
Other States	728	138	621	1,487
Total	21,067	560	3,301	24,928

*Does not include international students

PERCENT OF INTERNATIONAL STUDENTS



UNDERGRADUATE ENROLLMENT BY IOWA COUNTY

