

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-AUGUST)

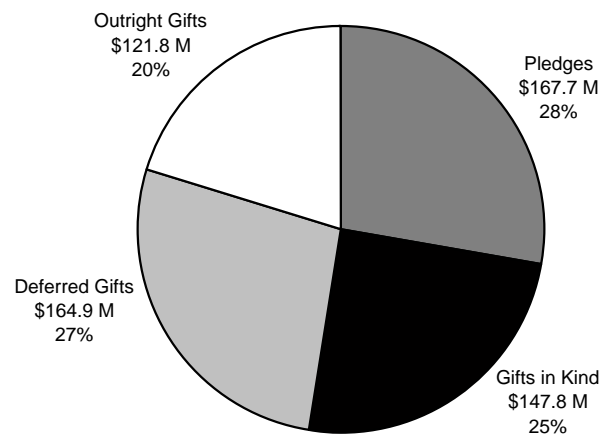
	FY2009 Approved Budget	Actual FY2009 YTD	FY2009 Actual % to Budget	YTD Difference FY09-FY08
Revenues				
State Appropriations	\$283,652,946	\$ 47,275,496	16.7%	\$2,715,809
Tuition and Fees	203,877,810	95,041,973	46.6%	8,003,657
Reimbursed Indirect Cost	15,397,070	4,871,620	31.6%	1,116,560
Interest	1,210,000	118,367	9.8%	(29,702)
Federal Support	12,828,617	1,580,002	12.3%	(736,524)
Sales and Services	0	0	N/A	0
Other Income	2,011,881	185,832	9.2%	(45,984)
Total Revenues	\$518,978,324	\$149,073,290	28.7%	\$11,023,816
Expenditures	\$518,978,324	\$ 91,412,674	17.6%	\$6,362,178

ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-AUGUST)

	FY09 Target (\$)	FY09 YTD Production
Agriculture & Life Sciences	25,000,000	1,531,206
Business	7,000,000	1,573,245
Design	1,300,000	24,330
Engineering	23,000,000	325,009
Human Sciences	7,000,000	1,758,198
Liberal Arts and Sciences	12,000,000	1,108,275
Veterinary Medicine	6,250,000	2,922,167
Alumni Association	500,000	296,210
Athletics	14,000,000	541,848
Extension	500,000	35,798
Iowa State Center	166,000	43,276
IPRT	500,000	92,700
Reiman Gardens	300,000	442,290
Student Affairs	5,000,000	554,652
University Library	1,000,000	14,232
University Museums	300,000	22,702
Other	21,184,000	3,114,458
Total	\$125,000,000	\$14,400,596

CAMPAIGN PRODUCTION

Goal: \$800 Million
Gifts and Commitments: \$602.2 Million

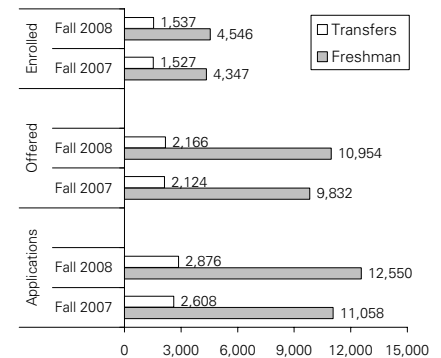


SPONSORED FUNDING AWARDED (JULY-AUGUST)

	FY2008	FY2009	% Change		FY2008	FY2009	% Change
FEDERAL				FEDERAL (cont.)			
USDA-Sponsored Projects	\$6,612,088	\$2,163,363	-67.3%	Environmental Protection Agency	\$ 95,000	\$ 60,458	-36.4%
Formula Funds	0	0	N/A	Other	231,545	49,594	-78.6%
Directed Funds	314,317	3,082,629	880.7%	Total Federal	\$20,637,970	\$22,701,135	10.0%
Energy	1,090,050	2,473,768	126.9%	NON-FEDERAL			
Health & Human Services	3,616,339	4,424,623	22.4%	Business and Corporations	1,435,715	2,025,092	41.1%
National Science Foundation	6,926,813	8,635,822	24.7%	State and Local Government	10,349,450	2,505,420	-75.8%
Education-Sponsored Projects	170,508	839,837	392.5%	Universities and Colleges	1,608,296	1,561,734	-2.9%
Financial Aid	9,800	0	N/A	Other	626,597	530,026	-15.4%
Defense-Sponsored Projects	484,804	108,304	-77.7%	External Foundations & Assoc.	478,169	308,330	-35.5%
Directed Funds	0	0	N/A	Individuals	125,000	0	N/A
Transportation	348,177	0	N/A	Total Non-Federal	\$14,623,227	\$6,930,602	-52.6%
NASA	492,367	183,266	-62.8%	GRAND TOTAL	\$35,261,197	\$29,631,737	-16.0%
Commerce	110,000	661,721	501.6%				
Interior	136,162	17,750	-87.0%				

APPLICATIONS AND ADMISSIONS FALL 2008 FINAL REPORT

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2007	Fall 2008	Fall 2007	Fall 2008	Fall 2007	Fall 2008
Undergraduate						
Freshman	11,058	12,550	9,832	10,954	4,347	4,546
Transfers	2,608	2,876	2,124	2,166	1,527	1,537
Total	13,666	15,426	11,956	13,120	5,874	6,083
Percent Non-residents	49.6%	54.7%	47.9%	52.2%	27.0%	31.1%
Veterinary Medicine*	802	948	204	143	128	128
Percent Non-residents	85.0%	88.0%	66.2%	55.2%	49.2%	51.6%
Graduate						
Domestic	1,806	1,639	1,242	1,165	930	844
International	3,562	3,960	693	631	335	325
Total	5,368	5,599	1,935	1,796	1,265	1,169
Percent Non-residents	84.6%	87.4%	66.9%	67.5%	57.6%	58.5%



*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

