

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-FEBRUARY)

	FY2008 Approved Budget	Actual FY2008 YTD	FY2008 Actual % to Budget	YTD Difference FY08-FY07
Revenues				
State Appropriations	\$267,358,107	\$178,238,739	66.7%	\$16,422,750
Tuition and Fees	182,354,627	185,564,092	101.8%	12,371,527
Reimbursed Indirect Cost	17,299,180	11,625,177	67.2%	378,638
Interest	1,820,000	1,333,192	73.3%	11,526
Federal Support	12,828,617	8,692,772	67.8%	2,751,549
Sales and Services	10,000	0	0.0%	0
Other Income	1,511,881	1,433,766	94.8%	112,660
Total Revenues	\$483,182,412	\$386,887,738	80.1%	\$32,048,650
Expenditures	\$483,182,412	\$319,463,735	66.1%	\$14,945,782

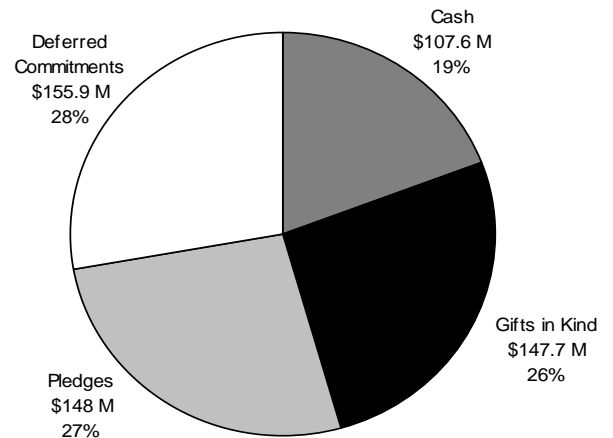
**ISU FOUNDATION FUNDRAISING RESULTS
COLLEGE/UNIT REPORT (JULY-FEBRUARY)**

	FY08 Target (\$)	FY08 YTD Production
Agriculture & Life Sciences	18,000,000	19,550,308
Business	7,000,000	10,177,013
Design	1,250,000	936,249
Engineering	20,000,000	14,639,273
Human Sciences	4,500,000	2,947,075
Liberal Arts and Sciences	10,000,000	18,284,507
Veterinary Medicine	5,680,000	12,938,260
Alumni Association	500,000	855,547
Athletics	20,600,000	11,489,533
Extension	500,000	184,404
Iowa State Center	166,000	63,250
Reiman Gardens	300,000	294,699
Student Affairs	2,500,000	5,987,472
University Library	1,000,000	721,419
University Museums	300,000	433,955
Other	17,704,000	4,566,530
Less: Interdisciplinary Gifts		(770,000)
Total	\$110,000,000	\$103,299,494

CAMPAIGN PRODUCTION

Goal: \$800 Million

Gifts and Commitments: \$559.2 Million



SPONSORED FUNDING AWARDED (JULY-FEBRUARY)

Purpose	FY2007	FY2008	% Change	Source	FY2007	FY2008	% Change
Research	\$90,235,078	\$89,112,423	-1.2%	Federal*	\$80,721,375	\$74,966,849	-7.1%
Public Service & Extension	10,872,933	14,987,345	37.8%	State and Local Government	24,958,557	19,633,066	-21.3%
Education***	13,350,886	13,454,051	0.8%	Business and Corporations	15,376,053	27,084,253	76.1%
Student Financial Aid	11,681,190	13,426,451	14.9%	Foundations and Associations**	10,892,195	11,158,177	2.4%
Building Funds	8,108,961	8,767,893	8.1%	Individuals	130,000	125,000	-3.8%
Equipment	1,030,845	190,000	-81.6%	Universities and Colleges	6,831,298	7,973,921	16.7%
Department & Administrative Support	1,468,371	1,774,959	20.9%	Other	2,365,886	2,379,378	0.6%
Miscellaneous	4,527,100	1,607,522	-64.5%				
Total	\$141,275,364	\$143,320,644	1.4%	Total	\$141,275,364	\$143,320,644	1.4%

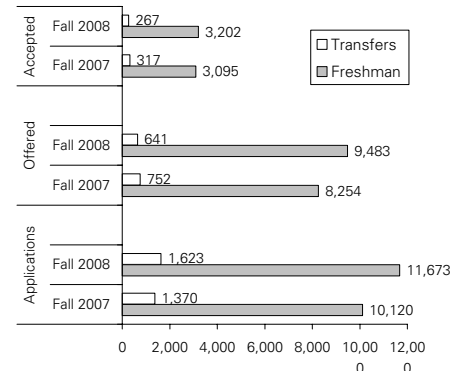
*Federal Funding - includes All Formula Funding, Federal Directed Funding, and Regular Grant and Contract Funding

**Foundations & Associations - includes both funding from the ISU Foundation and from foundations external to the University

***Education - includes instruction, training, fellowships and scholarships

APPLICATIONS AND ADMISSIONS AS OF MARCH 1 FOR FALL 2008

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2007	Fall 2008	Fall 2007	Fall 2008	Fall 2007	Fall 2008
Undergraduate						
Freshman	10,120	11,673	8,254	9,483	3,095	3,202
Transfers	1,370	1,623	752	641	317	267
Total	11,490	13,296	9,006	10,124	3,412	3,469
Percent Non-residents	52.3%	56.8%	49.5%	54.1%	30.7%	31.7%
Veterinary Medicine*	not available yet		not available yet		not available yet	
Percent Non-residents						
Graduate						
Domestic	974	944	177	248	not reported	
International	3,326	3,803	82	105	not reported	
Total	4,300	4,747	259	353		
Percent Non-residents	93.1%	94.2%	78.0%	75.4%		

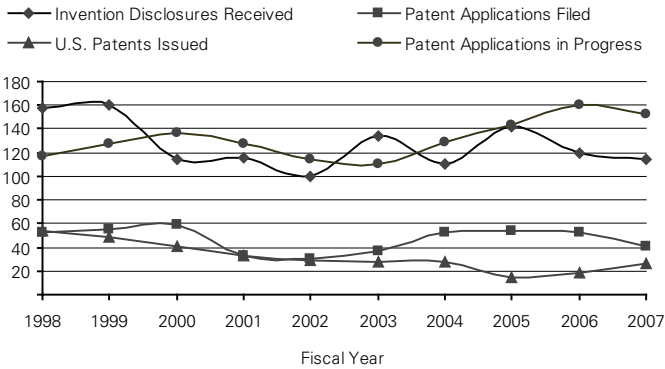


*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

ISU INTELLECTUAL PROPERTY ACTIVITY FY 1998 - 2007

- Invention disclosure received: **1,267**
- Technologies licensed: **431**
- Patent applications filed: **465**
- Patents issued: **320**
- License & option agreements executed: **2,052**
- Royalty income received: **\$64.5 million**

ISU INTELLECTUAL PROPERTY



TOP 10 IN NUMBER OF LICENSES & OPTIONS EXECUTED

Institution	Number	Number per \$10M Research Expenditures
University of California System	226	1.0
U. Wisconsin, Madison	159	1.9
U. Washington	155	1.6
Iowa State	140	5.6
MIT	121	1.0
Purdue	110	2.8
Stanford	109	1.6
U. Michigan	97	1.2
U. Georgia	85	2.6
U. Minnesota	83	1.4

AUTM Survey 2006

TOP 5 ROYALTY EARNER FOR ISU

Technology	Inventor	\$ in Millions
*FAX Data Transmission	Nicholas	36.0
DNA Sequencer	Yeung	17.0
Lead-Free Solder	Anderson <i>et al.</i>	16.0
*Method of Raising Beef Cattle	Burroughs/Trenkle	3.4
*Strain 55 Vaccine	Switzer/Farrington	2.3

*No further royalties to be received

ISU INTELLECTUAL PROPERTY TOP THREE CATEGORIES (FY 1998 - 2007)

Invention Disclosures Received	Percentage
Biotechnology, Life Sciences & Ag.	33
Physical Sciences and Engineering	27
Plant Germplasm	23
Other	17

Patent Applications Filed	Percentage
Biotechnology, Life Sciences & Ag.	41
Physical Sciences and Engineering	32
Chemistry and Chemical Engineering	24
Other	3

Patents Issued	Percentage
Physical Sciences and Engineering	38
Biotechnology, Life Sciences & Ag.	36
Chemistry and Chemical Engineering	20
Other	6

ROYALTY DISTRIBUTION (cumulative through Dec 2007)

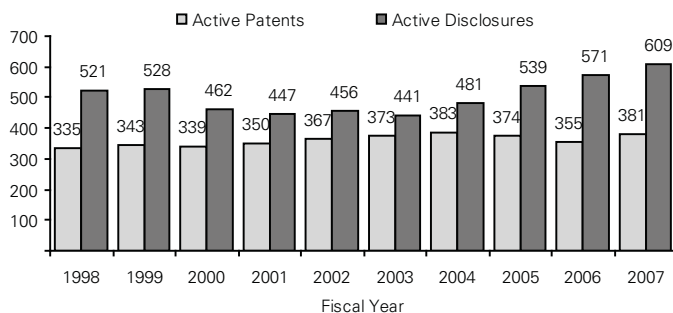
- ISURF retains 15% of the gross royalties
- All patent and legal costs are paid
- Net Royalties distributed as follows:
 - One-third to inventors
 - One-third to inventors' academic unit
 - One-third to ISURF

BENEFITS TO ISU FROM TECHNOLOGY TRANSFER

Approx. \$34 million to ISU (since 1998), including:

- \$17 million in royalty to inventors and colleges
- \$1.8 million in assistance to inventors, including ISU startups
- \$6.5 million for faculty recruitment and equipment
- Travel and recognition for inventors
- Funding of OIPTT
- SBIR/STIR grant assistance
- New - \$9.5 million to create a Research and Economic Opportunities Fund

ISU INTELLECTUAL PROPERTY ACTIVE PATENTS AND DISCLOSURES



NATIONAL RECOGNITION

“Licensing Powerhouse”

Innovation Association Inc.
 “Technology Transfer and Commercialization Partnerships”
 October 2007