

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-FEBRUARY)

Revenues	FY2009 Approved Budget	Actual FY2009 YTD	FY2009 Actual % to Budget	YTD Difference FY09-FY08
State Appropriations	\$283,652,946	\$187,683,703	66.2%	\$ 9,444,964
Tuition and Fees	203,877,810	205,987,786	101.0%	20,423,693
Reimbursed Indirect Cost	15,397,070	10,684,827	69.4%	(940,350)
Interest	1,210,000	1,029,919	85.1%	(303,273)
Federal Support	12,828,617	8,792,215	68.5%	99,443
Other Income	2,011,881	1,708,709	84.9%	274,943
Total Revenues	\$518,978,324	\$415,887,159	80.1%	\$28,999,420
Expenditures	\$518,978,324	\$342,866,601	66.1%	\$23,402,866

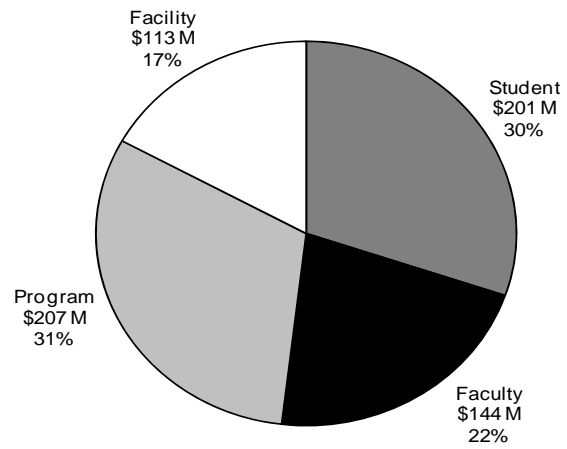
ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-FEBRUARY)

	FY09 Target (\$)	FY09 YTD Production
Agriculture & Life Sciences	25,000,000	11,987,855
Business	7,000,000	5,561,604
Design	1,300,000	2,195,759
Engineering	23,000,000	12,244,815
Human Sciences	7,000,000	4,266,479
Liberal Arts and Sciences	12,000,000	13,270,074
Veterinary Medicine	6,250,000	5,527,772
Alumni Association	500,000	690,374
Athletics	14,000,000	8,032,821
Extension	500,000	4,503,901
Iowa State Center	166,000	61,309
Reiman Gardens	300,000	1,095,310
Student Affairs	5,000,000	9,661,903
University Library	1,000,000	832,662
University Museums	300,000	72,971
Other	21,684,000	5,794,884
Total	\$125,000,000	\$85,800,493

CAMPAIGN PRODUCTION

Goal: \$800 Million

Gifts and Commitments: \$665 Million



SPONSORED FUNDING AWARDED (JULY-FEBRUARY)

	FY2008 YTD	FY2009 YTD	% Change	FEDERAL (cont.)	FY2008 YTD	FY2009 YTD
FEDERAL						
USDA-Sponsored Projects	\$16,214,854	\$14,700,432	-9.3%	Interior	\$ 194,626	\$ 231,866
Directed Funds	1,439,317	4,120,436	186.3%	Environmental Protection Agency	269,808	189,011
Energy	10,163,708	21,145,122	108.0%	Other-Directed Funds	0	804,030
Health & Human Svcs-Sponsored Proj.	10,459,141	8,893,522	-15.0%	Other-Sponsored Projects	1,775,914	1,761,355
Directed Funds	0	383,187	N/A	Total Federal	\$74,966,849	\$95,855,805
National Science Foundation	11,009,151	22,098,339	100.7%	NON-FEDERAL		
Education-Sponsored Projects	1,471,036	1,666,687	13.3%	Business and Corporations	27,084,253	16,590,121
Financial Aid	13,345,108	6,650,638	-50.2%	State and Local Government	19,633,066	25,892,996
Defense-Sponsored Projects	2,247,003	3,890,518	73.1%	Universities and Colleges	7,973,921	10,158,543
Directed Funds	0	1,741,700	N/A	ISU Foundation*	8,767,893	0
Transportation-Sponsored Projects	1,917,297	4,379,859	128.4%	Other	2,379,378	2,297,573
Directed Funds	1,082,256	614,870	-43.2%	External Foundations & Assoc.	2,390,284	2,028,163
NASA	1,408,424	594,266	-57.8%	Individuals	125,000	160,000
Commerce-Sponsored Projects	1,969,206	1,422,246	-27.8%	Total Non-Federal	\$68,353,795	\$57,127,396
Directed Funds	0	567,721	N/A	GRAND TOTAL	\$143,320,644	\$152,983,201

*In FY08, entry included all funding flowing through the ISU Foundation, regardless of source. In FY09, funding flowing through the ISU Foundation will be categorized by original source.

APPLICATIONS AND ADMISSIONS AS OF MARCH 1 FOR FALL 2009

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2008	Fall 2009	Fall 2008	Fall 2009	Fall 2008	Fall 2009
Undergraduate						
Freshman	11,673	11,600	9,483	9,245	3,202	3,062
Transfers	1,623	1,710	641	644	267	245
Total	13,296	13,310	10,124	9,889	3,469	3,307
Percent Non-residents	56.8%	56.6%	54.1%	54.7%	31.7%	30.0%
Veterinary Medicine						
Percent Non-residents	not available yet		not available yet		not available yet	
Graduate						
Domestic	944	1,076	248	276		not reported
International	3,803	3,986	105	118		not reported
Total	4,747	5,062	353	394		
Percent Non-residents	94.2%	93.7%	75.4%	76.6%		

