

GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-JANUARY)

Revenues	FY2009 Approved Budget	Actual FY2009 YTD	FY2009 Actual % to Budget	YTD Difference FY09-FY08
State Appropriations	\$283,652,946	\$164,755,091	58.1%	\$ 8,796,194
Tuition and Fees	203,877,810	199,663,122	97.9%	20,577,077
Reimbursed Indirect Cost	15,397,070	9,303,610	60.4%	(1,016,618)
Interest	1,210,000	828,486	68.5%	(230,891)
Federal Support	12,828,617	5,258,049	41.0%	(1,511,305)
Other Income	2,011,881	1,428,092	71.0%	248,103
Total Revenues	\$518,978,324	\$381,236,450	73.5%	\$26,862,561
Expenditures	\$518,978,324	\$302,996,475	58.4%	\$22,464,028

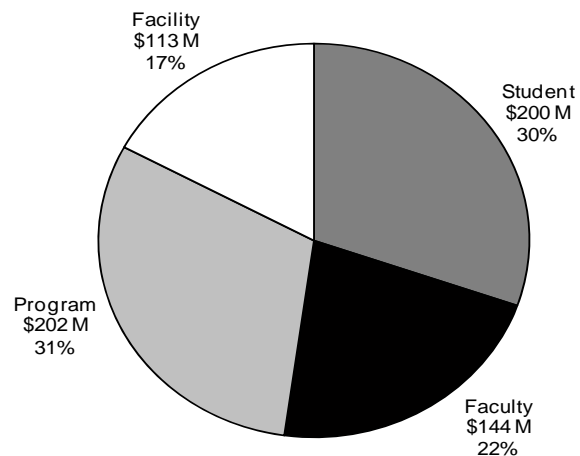
ISU FOUNDATION FUNDRAISING RESULTS COLLEGE/UNIT REPORT (JULY-JANUARY)

	FY09 Target (\$)	FY09 YTD Production
Agriculture & Life Sciences	25,000,000	11,441,395
Business	7,000,000	5,449,799
Design	1,300,000	2,085,147
Engineering	23,000,000	11,262,292
Human Sciences	7,000,000	4,222,829
Liberal Arts and Sciences	12,000,000	12,231,754
Veterinary Medicine	6,250,000	5,511,153
Alumni Association	500,000	664,633
Athletics	14,000,000	7,889,135
Extension	500,000	611,488
Iowa State Center	166,000	61,168
Reiman Gardens	300,000	1,079,295
Student Affairs	5,000,000	9,586,492
University Library	1,000,000	809,805
University Museums	300,000	66,606
Other	21,684,000	5,497,536
Total	\$125,000,000	\$78,470,527

CAMPAIGN PRODUCTION

Goal: \$800 Million

Gifts and Commitments: \$659 Million



SPONSORED FUNDING AWARDED (JULY-JANUARY)

	FY2008 YTD	FY2009 YTD	% Change		FY2008 YTD	FY2009 YTD
FEDERAL				FEDERAL (cont.)		
USDA-Sponsored Projects	\$15,179,491	\$13,770,387	-9.3%	Interior	\$ 194,626	\$ 231,866
Directed Funds	1,439,317	4,120,436	186.3%	Environmental Protection Agency	259,829	189,011
Energy	9,486,713	19,257,058	103.0%	Other-Directed Funds	0	804,030
Health & Human Svcs-Sponsored Proj	9,392,217	8,063,179	-14.2%	Other-Sponsored Projects	1,475,914	1,275,355
Directed Funds	0	383,187	N/A	Total Federal	\$63,548,145	\$90,994,353
National Science Foundation	10,228,185	21,887,339	114.0%	NON-FEDERAL		
Education-Sponsored Projects	1,471,036	1,666,687	13.3%	Business and Corporations	13,338,761	15,678,818
Financial Aid	7,044,037	6,650,638	-5.6%	State and Local Government	19,071,371	21,072,822
Defense-Sponsored Projects	1,856,042	3,815,518	105.6%	Universities and Colleges	7,078,134	8,651,413
Directed Funds	0	1,741,700	N/A	Other	2,267,208	1,892,330
Transportation-Sponsored Projects	1,917,297	4,086,859	113.2%	External Foundations & Assoc.	1,840,704	1,995,689
Directed Funds	456,413	486,870	6.7%	Individuals	125,000	160,000
NASA	1,177,822	574,266	-51.2%	Total Non-Federal	\$43,721,178	\$49,451,072
Commerce-Sponsored Projects	1,969,206	1,422,246	-27.8%	GRAND TOTAL	\$107,269,323	\$140,445,425
Directed Funds	0	567,721	N/A			

APPLICATIONS AND ADMISSIONS AS OF FEBRUARY 1 FOR FALL 2009

	Applications		Admissions Offered		Admissions Enrolled	
	Fall 2008	Fall 2009	Fall 2008	Fall 2009	Fall 2008	Fall 2009
Undergraduate						
Freshman	10,265	10,385	8,228	8,049	2,572	2,431
Transfers	960	1,133	402	364	171	124
Total	11,225	11,518	8,630	8,413	2,743	2,555
Percent Non-residents	56.8%	57.0%	55.6%	55.5%	30.9%	29.2%
Veterinary Medicine						
Percent Non-residents	not available yet		not available yet		not available yet	
Graduate						
Domestic	723	861	113	97	not reported	
International	3,216	3,621	29	38	not reported	
Total	3,939	4,482	142	135		
Percent Non-residents	95.2%	94.4%	73.9%	74.8%		

