

**GENERAL FUND OPERATING REVENUES AND EXPENDITURES (JULY-DECEMBER)**

	FY2008 Approved Budget	Actual FY2008 YTD	FY2008 Actual % to Budget	YTD Difference FY08-FY07
<b>Revenues</b>				
State Appropriations	\$267,358,107	\$133,679,055	50.0%	\$13,363,729
Tuition and Fees	182,354,627	105,001,146	57.6%	6,584,916
Reimbursed Indirect Cost	17,299,180	9,009,176	52.1%	152,970
Interest	1,820,000	875,814	48.1%	(64,911)
Federal Support	12,828,617	6,614,965	51.6%	3,631,632
Sales and Services	10,000	0	0.0%	0
Other Income	1,511,881	953,657	63.1%	67,263
<b>Total Revenues</b>	<b>\$483,182,412</b>	<b>\$256,133,813</b>	<b>53.0%</b>	<b>\$23,735,599</b>
<b>Expenditures</b>	<b>\$483,182,412</b>	<b>\$226,124,601</b>	<b>46.8%</b>	<b>\$12,013,216</b>

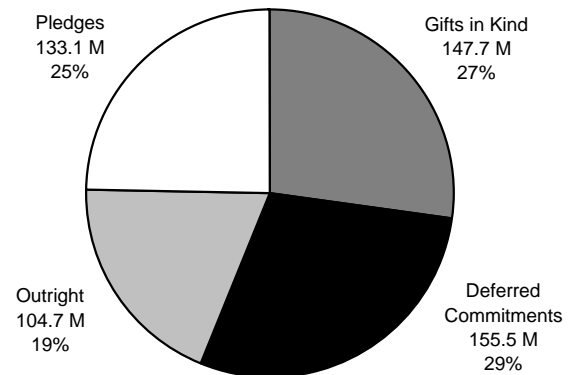
**ISU FOUNDATION FUNDRAISING RESULTS  
COLLEGE/UNIT REPORT (JULY-DECEMBER)**

	FY08 Target (\$)	FY08 YTD Production
Agriculture & Life Sciences	18,000,000	16,628,145
Business	7,000,000	7,124,833
Design	1,250,000	604,367
Engineering	20,000,000	11,320,113
Human Sciences	4,500,000	2,141,251
Liberal Arts and Sciences	10,000,000	10,011,918
Veterinary Medicine	5,680,000	12,001,780
Alumni Association	500,000	672,408
Athletics	20,600,000	9,496,992
Extension	500,000	109,390
Iowa State Center	166,000	51,795
Reiman Gardens	300,000	259,231
Student Affairs	2,500,000	5,397,779
University Library	1,000,000	620,242
University Museums	300,000	398,450
Other	17,704,000	8,326,457
Less: Interdisciplinary Gifts		(770,000)
<b>Total</b>	<b>\$110,000,000</b>	<b>\$84,395,151</b>

**CAMPAIGN PRODUCTION**

**Goal: \$800 Million**

**Gifts and Commitments: \$541 Million**



**SPONSORED FUNDING AWARDED (JULY-DECEMBER)**

Purpose	FY2007			FY2008			Source	FY2007			FY2008		
			%			%				%			%
Research	\$71,248,913	\$66,107,234	-7.2%	Federal*	\$62,309,889	\$57,394,354	-7.9%						
Public Service & Extension	9,137,374	11,951,005	30.8%	State and Local Government	22,412,970	17,195,885	-23.3%						
Education***	6,811,401	6,396,592	-6.1%	Business and Corporations	6,848,774	10,018,387	46.3%						
Student Financial Aid	6,131,894	7,093,209	15.7%	Foundations and Associations**	2,085,781	1,820,350	-12.7%						
Building Funds	6,348	0	N/A	Individuals	130,000	125,000	-3.8%						
Equipment	881,520	190,000	-78.4%	Universities and Colleges	5,024,481	6,137,557	22.2%						
Department & Administrative Support	1,468,371	1,548,059	5.4%	Other	1,398,026	2,180,200	55.9%						
Miscellaneous	4,524,100	1,585,634	-65.0%										
<b>Total</b>	<b>\$100,209,921</b>	<b>\$94,871,733</b>	<b>-5.3%</b>	<b>Total</b>	<b>\$100,209,921</b>	<b>\$94,871,733</b>	<b>-5.3%</b>						

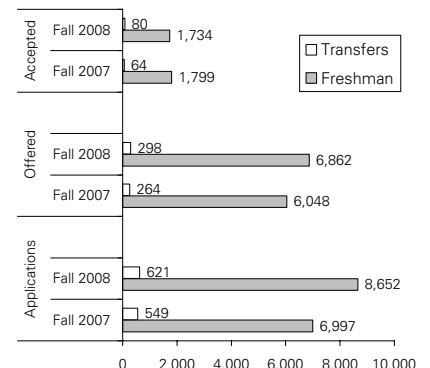
\*Federal Funding - includes All Formula Funding, Federal Directed Funding, and Regular Grant and Contract Funding

\*\*Foundations & Associations - includes both funding from the ISU Foundation and from foundations external to the University

\*\*\*Education - includes instruction, training, fellowships and scholarships

**APPLICATIONS AND ADMISSIONS AS OF JANUARY 1 FOR FALL 2008**

	Applications		Admissions Offered		Admissions Accepted	
	Fall 2007	Fall 2008	Fall 2007	Fall 2008	Fall 2007	Fall 2008
<b>Undergraduate</b>						
Freshman	6,997	8,652	6,048	6,862	1,799	1,734
Transfers	549	621	264	298	64	80
Total	7,546	9,273	6,312	7,160	1,863	1,814
Percent Non-residents	52.8%	56.6%	51.6%	54.6%	29.7%	31.3%
<b>Veterinary Medicine*</b>	not available yet		not available yet		not available yet	
Percent Non-residents	not available yet		not available yet		not available yet	
<b>Graduate</b>						
Domestic	270	295	31	21	not reported	
International	998	1,395	19	13	not reported	
Total	1,268	1,690	50	34		
Percent Non-residents	93.9%	95.6%	80.0%	67.7%		



\*Does not include students enrolled in the Nebraska-Lincoln Institute of Agriculture and Natural Resources (UNL) Program.

**TOTAL NUMBER OF DEGREES AWARDED BY DEGREE LEVEL: 1872-1873 THROUGH 2006-2007**

Degree	Number	Percent
Bachelor's	201,702	78.2%
Master's/Specialist	35,738	13.9%
1st Professional	6,357	2.5%
Doctoral	14,177	5.5%
<b>Total</b>	<b>257,974</b>	<b>100.0%</b>

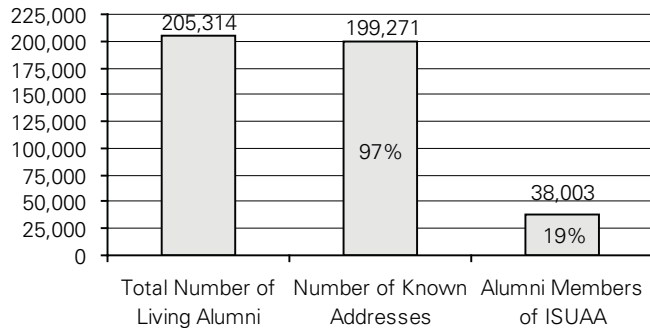
**NUMBER OF DEGREES AWARDED BY DECADE**

Decade	Number	Percent
1872-1910	2,815	1.1%
1911-1920	3,447	1.3%
1921-1930	7,119	2.8%
1931-1940	9,150	3.5%
1941-1950	14,251	5.5%
1951-1960	16,853	6.5%
1961-1970	26,815	10.4%
1971-1980	43,192	16.7%
1981-1990	50,179	19.5%
1991-2000	50,384	19.5%
2001-2007	33,769	13.1%
<b>Total</b>	<b>257,974</b>	<b>100.0%</b>

**NUMBER OF ALUMNI WITH MULTIPLE ISU DEGREES**

Number of Degrees	Number of Alumni
2	23,556
3	3,105
4	361
5	43
6	9
7	3
<b>Total</b>	<b>27,077</b>

**NUMBER OF ISU ALUMNI (as of Fall 2007)**



**NUMBER OF LIVING ALUMNI BY GENDER**

	Number	Percent
Women	80,438	39%
Men	124,876	61%
<b>Total</b>	<b>205,314</b>	<b>100%</b>

**NUMBER OF LIVING ALUMNI BY BIRTH YEAR**

Decade	Number	Percent
1900 & before	49	0.0%
1901-1910	337	0.2%
1911-1920	2,607	1.3%
1921-1930	8,444	4.1%
1931-1940	13,338	6.5%
1941-1950	27,724	13.5%
1951-1960	44,044	21.5%
1961-1970	46,130	22.5%
1971-1980	40,699	19.8%
1981-1990	15,235	7.4%
Unknown	6,707	3.3%
<b>Total</b>	<b>205,314</b>	<b>100.0%</b>

**NUMBER OF LIVING ALUMNI BY COLLEGE**

College	Number*	Percent
Agriculture and Life Sciences	39,255	16.7%
Business	21,719	9.3%
Design	10,256	4.4%
Engineering	44,703	19.1%
Human Sciences	44,314	18.9%
Liberal Arts & Sciences	66,200	28.2%
Veterinary Medicine	5,643	2.4%
Interdisciplinary	2,468	1.1%
<b>Total</b>	<b>234,558</b>	<b>100%</b>

\*Alumni receiving more than one degree are counted for each degree here.

**NUMBER OF ALUMNI LIVING OUTSIDE THE U.S. (Countries with 100 or more)**

Country	Number
Malaysia	705
Taiwan	522
Canada	467
Korea, South	442
Indonesia	365
China	244
Thailand	225
India	171
Japan	163
United Kingdom	154
Singapore	143
Nigeria	116
Germany	104
Pakistan	104
Venezuela	104

**ALUMNI ASSOCIATION (AA) MEMBERSHIP RATE ISU AND PEER LAND GRANT UNIVERSITIES**

Institution	Number of Alumni	Number of AA Members	Percent of AA Members
Ohio State University - Columbus	423,118	112,729	26.6%
University of Illinois - Urbana Champaign	493,593	102,000	20.7%
Iowa State University	205,314	38,003	18.5%
Purdue University - West Lafayette	404,254	67,000	16.5%
Texas A&M - College Station	299,456	46,000	15.3%
North Carolina State University - Raleigh	158,037	22,000	14.0%
University of Minnesota - Twin Cities	373,729	50,285	13.5%
University of California - Davis	186,000	25,000	13.4%
University of Wisconsin - Madison	340,000	34,800	10.2%
Michigan State University	440,000	44,000	10.0%
University of Arizona	240,000	7,328	3.1%