# Employee Headcount and FTE by Classification

**October Payroll**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Headcount</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Faculty</td>
<td>1,709</td>
<td>1,676</td>
<td>1,723</td>
<td>1,746</td>
<td>1,740</td>
<td>1,766</td>
<td>1,845</td>
<td>1,869</td>
<td>1,892</td>
<td>1,973</td>
</tr>
<tr>
<td>Academic/Administrative</td>
<td>10</td>
<td>3</td>
<td>8</td>
<td>6</td>
<td>2</td>
<td>2</td>
<td>6</td>
<td>4</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>without Faculty Rank²</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional and Scientific</td>
<td>2,458</td>
<td>2,540</td>
<td>2,598</td>
<td>2,606</td>
<td>2,445</td>
<td>2,522</td>
<td>2,599</td>
<td>2,701</td>
<td>2,795</td>
<td>2,908</td>
</tr>
<tr>
<td>Contract³</td>
<td>95</td>
<td>96</td>
<td>97</td>
<td>90</td>
<td>92</td>
<td>95</td>
<td>98</td>
<td>100</td>
<td>99</td>
<td></td>
</tr>
<tr>
<td>Merit</td>
<td>1,784</td>
<td>1,768</td>
<td>1,742</td>
<td>1,673</td>
<td>1,513</td>
<td>1,470</td>
<td>1,458</td>
<td>1,445</td>
<td>1,431</td>
<td>1,406</td>
</tr>
<tr>
<td>Pre/Post Doctoral</td>
<td>260</td>
<td>283</td>
<td>278</td>
<td>300</td>
<td>308</td>
<td>331</td>
<td>308</td>
<td>331</td>
<td>307</td>
<td></td>
</tr>
<tr>
<td>Graduate Assistants</td>
<td>2,733</td>
<td>2,784</td>
<td>2,738</td>
<td>2,538</td>
<td>2,515</td>
<td>2,470</td>
<td>2,477</td>
<td>2,559</td>
<td>2,748</td>
<td>2,827</td>
</tr>
<tr>
<td>Temp Hourly (Student &amp; Non-student)</td>
<td>5,054</td>
<td>5,062</td>
<td>5,468</td>
<td>5,520</td>
<td>5,430</td>
<td>5,824</td>
<td>6,431</td>
<td>6,670</td>
<td>6,970</td>
<td>7,125</td>
</tr>
<tr>
<td><strong>All Employees</strong></td>
<td>13,843</td>
<td>13,929</td>
<td>14,374</td>
<td>14,439</td>
<td>14,020</td>
<td>14,427</td>
<td>15,211</td>
<td>15,654</td>
<td>16,268</td>
<td>16,647</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Full-Time Equivalent (FTE)</strong></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty</td>
<td>1,583</td>
<td>1,554</td>
<td>1,603</td>
<td>1,628</td>
<td>1,609</td>
<td>1,629</td>
<td>1,694</td>
<td>1,725</td>
<td>1,766</td>
<td>1,849</td>
</tr>
<tr>
<td>Academic/Administrative</td>
<td>1,583</td>
<td>1,554</td>
<td>1,603</td>
<td>1,628</td>
<td>1,609</td>
<td>1,629</td>
<td>1,694</td>
<td>1,725</td>
<td>1,766</td>
<td>1,849</td>
</tr>
<tr>
<td>without Faculty Rank²</td>
<td>8</td>
<td>2</td>
<td>8</td>
<td>6</td>
<td>1</td>
<td>2</td>
<td>6</td>
<td>4</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Professional and Scientific</td>
<td>2,378</td>
<td>2,465</td>
<td>2,515</td>
<td>2,523</td>
<td>2,370</td>
<td>2,441</td>
<td>2,515</td>
<td>2,622</td>
<td>2,712</td>
<td>2,834</td>
</tr>
<tr>
<td>Contract³</td>
<td>76</td>
<td>76</td>
<td>76</td>
<td>75</td>
<td>78</td>
<td>80</td>
<td>80</td>
<td>82</td>
<td>85</td>
<td>88</td>
</tr>
<tr>
<td>Merit</td>
<td>1,699</td>
<td>1,691</td>
<td>1,668</td>
<td>1,613</td>
<td>1,457</td>
<td>1,424</td>
<td>1,408</td>
<td>1,395</td>
<td>1,380</td>
<td>1,361</td>
</tr>
<tr>
<td>Pre/Post Doctoral</td>
<td>1,699</td>
<td>1,691</td>
<td>1,668</td>
<td>1,613</td>
<td>1,457</td>
<td>1,424</td>
<td>1,408</td>
<td>1,395</td>
<td>1,380</td>
<td>1,361</td>
</tr>
<tr>
<td>Graduate Assistants</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
</tr>
<tr>
<td>Temp Hourly (Student &amp; Non-student)²</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
<td>296</td>
<td>318</td>
</tr>
<tr>
<td><strong>All Employees</strong></td>
<td>8,505</td>
<td>8,574</td>
<td>8,592</td>
<td>8,609</td>
<td>8,320</td>
<td>8,469</td>
<td>8,780</td>
<td>8,931</td>
<td>9,195</td>
<td>9,437</td>
</tr>
</tbody>
</table>

¹ FTE is based on the appointment fraction of each employee.
² FTE for non-hourly employees is based on annual fractional appointment and is not based on funding source. FTE for hourly employees is based on the pay periods, Sept. 16-30 and Oct. 1-15. Hours worked for both pay periods are summed and divided by the total hours in the pay periods.
³ These employees include visiting scientists and an administrator with faculty classification but no academic rank.

---

**Office of Institutional Research**

Last Updated 11/16/2015